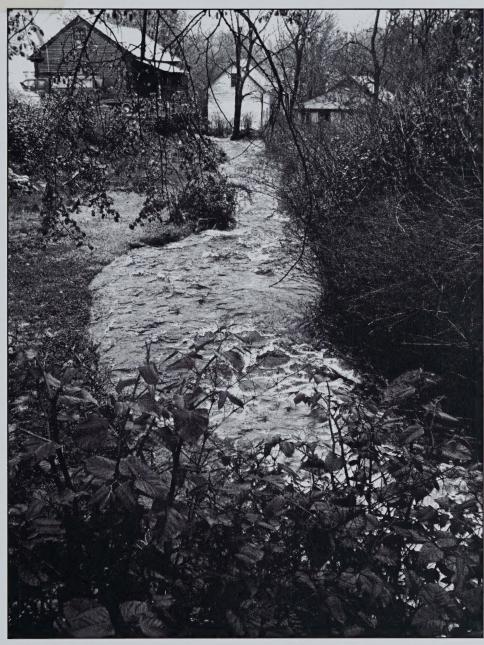
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# **FARMINGTON**



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CONCORD, NH

2007 Town Report

On the cover: Kicking Horse Brook in flood, May 2006

Photograph by Jane Wingate janewingate.com

## **INDEX**

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Assessing Department Report	70
Auditors Report	
Balance Sheet	29
Budget/MS-7	13
Chairman's Report	7
Chances Report	84
Comminutiy Action	90
Community Preservation Guild	
Comparative Statement of Aprropraitions & Expenditures	
Conservation Commission Report	
Dedications	
Detail of Receipts	
Directory of Town Departments and Hours of Operation	
Downtown & Business Committee Report	
Fire & Rescue & EMS Report	
500 Boys & Girls Club	83
General Fund Financial Report	
Goodwin Library Report	86
Homemakers Report	
Landfill Report	72
Long Term Debt	35
Northern Strafford Health & Safety Counsil Report	88
Parks & Recreation Department Report	73
Parks & Recreation Department Income & Expenditures	37
Planning Board Report	76
Planning & Community Development Department Report	75
Police Department Report	77
Proprietary Funds	38
Public Works Department Report	79
Revised Estimated Revenues/MS-4	23
Sexual Assault Support Services	89
Statement of Appropriations/MS-2	25
Strafford County Regional Planning Report	91
Summary of Payments	
Tax Collectors Report: Tax Sale/Lien/Utility/Unredeemed Taxes	49
Tax Rate Calculation	
Town Administrators Report	8
Town Administraotrs Note on Tax Impact	12
Town Clerks Report	57
Town Clerk Tax Collectors Department Report	80
Town Elected & Appointed Officials	1
Town Meeting Minutes, 2007	93
Town Owned Property	
Town Warrant 2008	9
Treasurers, General Report	61
Trustees Report	
Waste Water Department Report	81
Waste Water Income & Expenditures	
Water Department Report	
Water Department Income & Expenditures	67
Welfare Department Report	82
Vital Statistics	
Visiting Nurse Association Report	92
Zoning Board of Adjustment Report	

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## Town Elected & Appointed Officials

#### **Board of Selectmen**

Gerald McCarthy, Chairman, 2009 Martin Gilman, Vice-Chair, 2009 Joan A. Funk, 2010 Paula Proulx, 2010 Joel Chagnon, 2008

## **Budget Committee**

Joseph Pitre, Chairman2009
Gail Ellis, Vice Chairman, 2009
Arthur Capello, 2010
William Tsiros, 2009, Resigned
Ann Titus, 2010
Michael Morin, 2010
Debra Cantwell, 2008
Steve Henry, 2008
Paula Proulx, Selectmen's Representative
Steven Durrance, School Board Representative
Brian St. Onge, 2008
Walter Mills, 2009, Resigned

#### **Conservation Commission**

Kristie Marquis, Chairman, 2008 Randy Orvis, 2010 James Horgan, Planning Brd Rep,2008 Mark Seaver, 2009 David Connelly, 2009 Joel Chagnon, Selectmen's Rep Mickey Fisher, 2008, *Resigned* 

#### **Downtown Committee**

Joann Doke, Chairman, 2008 Joan Funk, 2009 John Fitch, 2008 William Tsiros, 2008 Deb Scanlon, 2007 Steve Durrance-2009

#### **Economic Development Commission**

Paula Proulx, Chairman, Selectmen's Rep,2010
J. Hiram Watson, 2009
Cyndi Paulin,2008
Barry Elliot, 2010
Ron Nolan, 2008
Sharla Rollins,2008
Sylvia Arcouette, 2009
Gail Ellis, 2009
Steven Durance, 2009

#### **Moderator**

Emmanuel Krasner, 2008

#### **Planning Board**

Charlie King, Chairman, 2009
Donald MacVane, Vice Chairman 2008
Joan A. Funk, Selectmen's Rep 2010
David Kestner, 2008
James Horgan, 2008
J. Hiram Watson, 2010
Paul Parker, 2009
John Law, 2009 (Resigned)
David Meehan, Alternate, 2009
Gerry Gibson, Alternate 2010
Cindy Jean Snowdon, Alternate 2010
Stacey Gilman, Alternate, 2008, Resigned

#### **Supervisors of the Checklist**

Elaine Aylard, 2008 Gail Pitman, 2012 Judith Parent, 2010(Resigned) Esther Parshley, 2010

#### Town Clerk-Tax Collector

Kathy Seaver, 2010

#### Treasurer

Kristie Marquis, 2008

#### **Trustees of the Trust Funds**

John Wingate, 2009 Cathy Tsiros, 2010 Patience Taylor, 2008

#### **Zoning Board of Adjustment**

Elmer Barron, III, Chairman, 2008 Barry Elliott, Vice Chairman, 2009 Randy Orvis, 2009 John Aylard, 2008 (Resigned) Joanne Shomphe, Alternate, 2008

## Directory of Town Departments, **Meeting Schedules** & Local Numbers

#### **MUNICIPAL OFFICES, 356 MAIN STREET**

#### Town Clerk/Tax Collector

755-3657

Mon, Tues & Weds: 8:30am-5:00pm

Thurs: 8:30am-7:00pm Fri: 8:30-12:30pm

#### Selectmen's Office

755-2208

Mon - Fri: 8:00am-5:00pm

#### **Assessing**

755-2789

Mon.-Fri: 8:00am-4:00pm

#### **Planning & Codes**

755-2774

Mon-Fri: 8:00am - 5:00pm

#### Welfare Department

755-3100

Mon - Fri: 9:30am-1: 30pm Or by appointment

#### **MEETING SCHEDULES**

Board of Selectmen: 2<sup>nd</sup> & 4<sup>th</sup> Monday of each

month, 6:00pm

Planning Board: 1st & 3rd Tuesday of each month, 6:00pm

Zoning Board: 1st Thursday of each month, 6:00pm

Conservation Commission: 3rd Wednesday of each month, 6:00pm

Budget Committee: 4th Wednesday of each

month, 7:00pm Economic Development: 2nd Wednesday of

each month, 7:00am

Downtown Committee: 1st Wednesday of each month, 6:00pm

Capital Improvement Committee: As scheduled

#### **TOWN DEPARTMENTS**

#### **Police Business Offices**

755-2731

531 Main Street

24-HOUR EMERGENCY: Dial 911

#### Fire/Rescue/EMT

755-2131

381 Main Street

24-HOUR EMERGENCY: Dial 911

#### **Public Works Department**

755-4884

14 Baldwin Way

#### Water/Wastewater

755-4884

14 Baldwin Way

#### Parks & Recreation

755-2405

531 Main Street

## **Community Television**

755-2117

#### **LOCAL NUMBERS**

#### Goodwin Library

755-2944

422 Main Street

#### **Community Action**

755-9305

529 Main Street

The Old Courthouse

#### **Farmington Post Office**

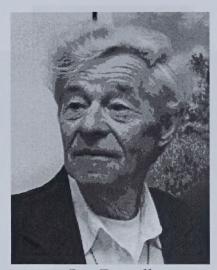
755-2121

14 Pleasant Street

#### **SAU 61 Business Offices**

755-2627

356 Main Street



Lee Russell
Photo by Mike Ross, Fosters Daily Democrat

Lee Russell, A Legend of the Forest in Strafford County. "The importance of his work will be seen in the next 20-40 years of timber harvesting," said Don Black, UNH's County Extension Service Forest Educator for Strafford County. "He was a conservationist with an appreciation of the forest". The legacy of his life's labor will live on for decades.

It is estimated that Russell thinned, pruned and weeded about 14,000 acres of woods during his lifetime, the result being that valuable trees, such as white pine, red oak and white birch, have space to grow and mature, without being crowded by less valuable species.

Lee Russell was not a hunter, according to his wife Barbara, who continues to live in the couple's home of over 50 years in Farmington, and he would tend to stay out of the woods during hunting season.

"He loved wildlife. Moose would watch him work, and one time he saw a deer being born. He would cut to feed the wildlife," said Barbara Russell. "He was one of the old school, self taught, and he loved going to work everyday".

In 1998, at the age of 72, the County Commissioners presented him with the Strafford County Forestry Stewardship Award, but this didn't mark the end of his days in the woods. He worked on, day after day, for another eight years.

Lee Russell served in the U.S. Navy during World War II and was on an aircraft carrier that was sunk by the Japanese. He survived by treading water for three days. When Lee Russell came out of the Navy, he began working in the woods. He celebrated the end of World War II with a "V" for Victory haircut by Farmington barber Rufus Rundlett.

Today, thanks in part to the legacy of Lee Russell, 50 percent of the county that is wooded is mostly in very healthy condition and managed by trusts and 183 tree farms.

Barbara Russell said that her husband of the last 60 years always had a hearty breakfast and was off to the woods by 7am. He packed a light lunch and was home late in the afternoon for a big supper. Then, he cut and split wood for the house, and would be out in the garden growing vegetables to feed the family and part of the neighborhood. He was a very good gardener and he loved the outside.

Excerpts from an article by John Nolan of the Rochester Times and from the Images of America, Farmington Book.



Rufus W. Rundlett
Photo by Mike Whaley, Foster's Daily Democrat

Born March 19, 1909, in Newburyport, Mass., he was the youngest of three boys, son of the late Charles L. and Estelle (Bartlett) Rundlett. His father was a Civil War vet, died when he was eight, and he had resided in Farmington since 1928.He attended local schools. He studied violin under Edward Soroier and sang in the Newbury Episcopal Church. He went to Vaughn's Barber School in Boston, Mass. In 1928, he moved to Farmington to work in the barbershop of Elmer Evans and on July 3, 1932, married Blanche A. Roy, a lifelong resident of Farmington.

In the 1930s, he directed two minstrel shows for the American Legion. In 1942, he enlisted in the U.S. Navy and after basic training at Great Lakes Naval training station and further schooling at Quantico, Va., he was stationed on board the DD800, USS Porter, a destroyer based in Attu, Alaska. His job on board ship was a fire control man, a position that used the technology of computers to aim and fire the large guns on board.

After World War II, he returned to Farmington and his barbershop in partnership with Milton Thurston and his father, Herbert Thurston. After Milton's death in the early 1950s, he worked alone in his shop in the square in Farmington until his retirement in 1994 at the age of 85.

He was one of the original founders of the Farmington Boys (and Girls) club and served as its first president. During the building phase of the Little League field, he, along with the other members who started this program, worked every Sunday to get the field in shape for the opening of baseball season. They had to survey the field, build bleachers, done by Andrew Foss, level the land, done by Vickers, seed the grass, done by Camerons, put in the uprights for the backstop, donated by Everett Emerson, and build a playground.

A U.S. Naval veteran, he served during World War II. He was a member and past president of the former Kiwanis Club of Farmington, and a member of the American Legion in Farmington. He had served as town treasurer for the Town of Farmington for 15 years and had served on the Board of Directors for Farmington Savings and Loans from the 1950s and 1960s and was a lifetime member of the VFW. He played the violin with the Kingswood Club Orchestra, even performing with them on a radio show from Portland, Maine. He played the violin at local dances and weddings. He played percussion for Oliver Shaddock and the Allen A Camp's Band at Alton Bay and other locations. He sang in the choir at the Baptist, Congregational and Catholic churches.

He was an avid golfer, playing at many different clubs with Ralph Parent. He was a Red Sox fan and musician, playing the violin, percussion and organ at various times. He was a great father and grandfather.

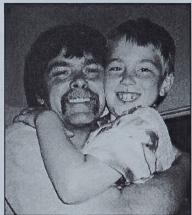
Excerpt from an article by Mike Whaley of the Foster's Daily Democrat.



Marian Kramer Quinn, "Boots" 1921-2007

Born Oct. 24, 1921, in Chicago, Ill., daughter of the late Nicholas and Anna (Cina) Kramer, she resided in Farmington for many years. She was a veteran of World War II, having served as a lieutenant in the Medical Unit with the U.S. Army-Air Corps, during World War II, stationed in Coral Gables, Fla.

A loving homemaker and mother, Boots was a registered nurse and worked with her husband, George E.B. Quinn, general practitioner of Farmington. She was an honorary member of the Farmington Woman's Club, where she had served as president for three terms, a past president of the Booster Club for the Farmington School District in the 1970s, a member of the American Legion in Farmington and was recipient of the 500 Boy's Club award for their logo. Also she was a member of the First Congregational Church in Farmington. Her hobbies included painting and reading.



James "Buddy" Allen Stiles 1963-2007

James "Buddy" Stiles, 43, was born March 23, 1963, in York Maine, the son of Geri Tucker Dean and Richard Stiles, Sr., he was a graduate of Robert W. Traip Academy in Kittery, Maine, Class of 1982.

Over the years, he managed or owned numerous restaurants throughout Maine and New Hampshire. He spent the last six years providing for his family's future by designing, building and operating their business, Hunters Tavern. His love of children was shown through the success of his annual toy drive at Hunter's Tavern. He was a proud sponsor of the 500 Boys and girls Club in Farmington and also sponsored the Henry Wilson Men's Softball league. He especially loved spending time fishing with his son, Hunter, working on his Mustang, riding his motorcycle and spending time with his family and friends.

## 2007 Chairman's Report

During 2007 we added many new faces in the leadership of our Town Government to include Town Administrator Anthony Mincu, Town Planner Dan Merhalski, Director of Parks and Recreation Donald Gagnon, and Welfare Director Tara Pierce. On behalf of the Board of Selectmen, I welcome them to our community and wish them much success. We also had a retirement of a long time employee from the Highway Department; Charlie Staples will be missed and we hope he enjoys those "golden years"

2007 also brought us another spring flood, which seems to have become an annual event. Damage to the roads and bridges was significant. However, there is always a silver lining and in this case it is called FEMA. The money we received for flood damage allowed us to make major repairs to our roads and bridges. In addition to the repairs we finally replaced the Ten Rod Road Bridge, which takes it off the states red lists.

Farmington has two major issues that need to be addressed; landfill closure and the wastewater treatment plant. I feel that we have a handle on the landfill closure. The life of the landfill has been extended from the original closure date of 2003 to 2010, which allows us to continue to raise revenue through the pay per bag program. The more dollars we have, the smaller the bond will be when we have to begin the closure. The treatment pant is a different story. Preliminary engineering studies and recommendations set the price tag between 8 and 13 million dollars. Obviously there needs to be much discussion and public input in this coming year.

On behalf of the Board of Selectmen, I would like to thank all the volunteers that sit on the many boards and commissions such as the Planning Board, ZBA, Conservation Commission, Economic Development Committee and the Downtown Committee. They get no pay, work many hours, and at times receive much criticism. You are the people that make Farmington such a fine place to live.



Respectfully submitted

## 2007 Town Administrators Report

I first off would like to say that I am extremely privileged and honored to be able to work for and serve this Town. The amount of potential and upside to this town is incredible. The people and characters to be found here are indeed unique. This area is definitely 'undiscovered' territory and perhaps that is the way it should stay. But even the best kept secrets are bound to be let out, so it would be wise for us to prepare for what we could consider eventual/desirable (?) growth.

Coming to work in the month of August is perhaps not the best in terms of timing. There is the need for the budget process to start up in September, and being new on the block, left for some quick learning and getting up to speed. Add to this the vacancies in some key positions, Town Planner, Welfare Director, and Parks and Recreation Director, and we get to have some real challenges. Then sprinkle on the finalization of the Collins & Aikmann bankruptcy, the aftermath of the spring floods, the repair of the Town levees, and other various and assorted odds and ends, and we end up with a real thick gumbo of reality checks.

However, thanks to the fact that the Town's staff are seasoned professionals with many years of invaluable experience, all of these challenges were met. We were able to entice Dan Merhalski out of Salem, Ma. to take over the planner's position and his professionalism and skill have been well demonstrated. Don Gagnon, aka Donny, stepped into the role of Parks and Rec Director and has brought many new ideas and programs to the table. Look for big things to be happening in Parks and Rec!!!

And the list goes on, but the biggest challenge to date has been to deal with the budget and the mandate to keep it level funded—meaning no tax impact on the Town side of the budget for 2008. Working with the Board of Selectmen, hard choices have been made, areas for savings have been identified, cuts in line items were accomplished, and we even managed to increase essential services to the Town's population thru the proposed hiring of 1 full time fireman. This new hire will allow us—with the continued and essential need for volunteers—to staff the fire station with at least one person 24/7 thereby decreasing crucial response times at night.

In closing, I would like to state this: your Town is in good hands—from the guys in the plow trucks, to the landfill attendants, to the water and sewer guys, to the police and fire, to the Parks and Rec staff, to all the volunteers, and to the Town Hall staff, I have come away very impressed with their abilities and desire to maintain a high quality product to you, our customers. I thank you all for the privilege of being able to work in and to serve you, the Town of Farmington.

Anthony Mincu
Town Administrator

#### Article 1.

To chose one Selectman for three years; one Moderator for two years; one Treasurer for one year; three Budget Committee Members for three years; one Budget Committee Member for one year; one Supervisor of the Checklist for six years and one Trustee of the Trust Funds for three years. (Official Ballot)

#### Article 2.

To see if the Town will vote to amend the Town of Farmington Zoning Ordinance as proposed by the Planning Board as follows: Correct Section 1.06 "Zoning Board of Adjustment" to cite RSA 674:33(a), not 647:33(a). (Official Ballot)

#### Article 3.

To see if the Town will vote to amend the Town of Farmington Zoning Ordinance as proposed by the Planning Board as follows: Insert into Section 1.14 a definition for "Condominium", "Condominium-Style Detached Single Family Residence" and "Condominium Unit". (Official Ballot)

#### Article 4.

To see if the Town will vote to amend the Town of Farmington Zoning Ordinance as proposed by the Planning Board as follows: Insert into Section 1.14 a definition for "Dog Training Facility" and amend the Table of Permitted Uses to include "Dog Training Facility". (Official Ballot)

#### Article 5.

To see if the Town will vote to amend the Town of Farmington Zoning Ordinance as proposed by the Planning Board as follows: Amend Sec. 2.01, Table 2.01(B), Sec. 2.02, Table 2.02(B) and Sec. 2.03, Table 2.03(B) to add "Minimum Rear Yard Setback – 15 feet". (Official Ballot)

#### Article 6.

To see if the Town will vote to amend the Town of Farmington Flood Plain Development Ordinance as proposed by the Planning Board as follows: Insert into ITEM 1. Definitions of Terms, an amended definition of "Development" and "Manufactured Home". (Official Ballot)

#### Article 7.

To see if the Town will vote to amend the Town of Farmington Flood Plain Development Ordinance as proposed by the Planning Board as follows: Insert into ITEM 1. Definitions of Terms, a definition for "New Construction" and "Violation. (Official Ballot)

#### Article 8.

To see if the town will vote to amend the Town of Farmington Flood Plain Development Ordinance as proposed by the Planning Board as follows: Amend ITEM VII. to add the notice of all scheduled hearings before the Wetlands Bureau, clarify the involvement of the Code Enforcement Officer and add reference to encroachments. (Official Ballot)

#### Article 9.

To see if the Town will vote to amend the Town of Farmington Flood Plain Development Ordinance as proposed by the Planning Board as follows: Amend ITEM VIII.1.(b) and ITEM VIII.2.(c) to refer to Zone A. (Official Ballot)

#### Article 10

To see if the Town will vote to raise and appropriate the sum of \$5,773,551.00 (Five Million, Seven Hundred and Seventy Three Thousand, Five Hundred and Fifty One Dollars) for the operation, expenses, and commitments of town government which represents the bottom line of column No. 8 (The Budget Committees Budget) in the posted budget (MS-7). This appropriation does not include any of the appropriations presented in Articles 11 through 21. The Selectmen and Budget Committee recommend this article. (Majority vote required) (This article has a tax impact of -26 cents). (\* See note\*)

#### **Article 11**

To see if the Town will raise and appropriate \$61,800.00 for the purpose of funding the "Safe Walk to Schools" Grant. The Town shall be reimbursed from the NH Department of Transportation for the total amount requested (\$61,800.00). The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article will have no impact on the tax rate).

#### Article 12

To see if the Town will vote to raise and appropriate \$92,000. (Ninety two thousand dollars) for the purchase of a new dump truck with plow equipment for the Public Works Department and to authorize the withdrawal of \$42,000.00 (Forty two thousand dollars) from the Highway Motorized Capital Reserve Fund to apply towards this purchase with the balance of \$50,000 (fifty thousand dollars) to come from general taxation. The Selectmen and Budget Committee recommend this article. (Majority vote required) (This article will have a tax rate impact of 10 cents).

#### **Article 13**

To see if the Town will vote to raise and appropriate \$27,000 (Twenty-seven Thousand Dollars) for the purchase of one police cruiser and to authorize the withdrawal of \$11,000 (Eleven Thousand Dollars) of surplus funds from the Police Outside Details Special Revenue Fund to apply toward this purchase, with the balance of \$16,000 (Sixteen Thousand Dollars) to come from general taxation. The Selectmen and Budget Committee recommend this appropriation. (Majority Vote Required) (This article will have a tax rate impact of 3 cents).

#### **Article 14**

To see if the Town will vote to raise and appropriate \$9,000.00 (Nine Thousand Dollars) for the purpose of installing a Digital Fire Alarm System in the Goodwin Library. This amount is to come from general taxation. The Selectmen and Budget Committee recommend this appropriation. (Majority Vote Required) (This article will have a tax rate impact of 2 cents).

#### **Article 15**

To see if the Town will vote to establish a new Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of meeting the Towns financial obligations (accrued leave time, sick leave, longevity) should a long term employee quit or retire, and to raise and appropriate \$20,000 to be placed in this fund, and to appoint the Board of Selectmen as agents to expend. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article has a tax rate impact of 4 cents).

#### **Article 16**

To see if the Town will vote to raise and appropriate the sum of \$40,000.00 (Forty Thousand Dollars) to be added to the Public Safety Building Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article will have a tax rate impact of 8 cents).

#### **Article 17**

To see if the Town will vote to raise and appropriate the sum of \$11,105.00 (Eleven Thousand One Hundred Five Dollars) to be added to the previously established Future Technology Improvements Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article will have a tax rate impact of 2 cents)

#### **Article 18**

To see if the Town will vote to raise and appropriate the sum of \$7,500.00 (Seven Thousand Five Hundred Dollars) to be added to the Public Buildings Maintenance Capital Reserve Fund previously established. This sum is to be raised by taxation. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article will have a tax rate impact of 1 cents)

#### **Article 19**

To see if the Town will vote to raise and appropriate \$19,600. (Nineteen Thousand, Six Hundred Dollars) to support the operation of the Farmington Community Preservation Guild. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article will have a tax rate impact of 4 cents).

#### Article 20

To see if the Town will vote to raise and appropriate the sum of \$30,000.00 (Thirty Thousand Dollars) to be added to the Emergency Medical Motorized Equipment Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article will have a tax rate impact of 6 cents)

#### **Article 21**

To see if the Town will vote to raise and appropriate the sum of \$3,000.00 (Three Thousand Dollars) to be added to the Recreation Department Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article will have a tax rate impact of 1 cent).

#### Article 22

Acceptance of Credit Cards. The Town Clerk-Tax Collector will be allowed to accept credit card payments pursuant to RSA 80:52-c for the collection of local taxes, charges generated by the sale of utility services or other fees. The Town will add to the amount due, in addition to any interest and penalties payable, a service charge for the acceptance of the card. The amount of the service charge shall be disclosed at the time of the billing. The Board of Selectmen in coordination with the Town Clerk-Tax Collector may adopt rules and regulations regarding the collection procedures. (Majority Vote Required)

#### Article 23

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder municipal vehicles and other equipment as determined by the Selectmen, with proceeds to go into the general fund. (Majority Vote Required)

#### Article 24

To see if the Town will vote to accept the roads known as Sky View Drive and Whipporwill Ridge as Class 5 Town roads. The acceptance is subject to the top-wearing course of pavement being installed on Whippoorwill Ridge by the Developer, RSA Development LLC. (By Petition) (Majority Vote Required)

#### **Article 25**

To transact such other business as may legally come before this meeting. (Majority Vote Required)

Signed this	day of	, 2008 by the Board of Selectmen
Huald	McCarthy	Mentra Hefuer
Gerald McCart	hy, Chairman /	Martin Gilman, Vice Chairman
founds	Funk	Jan los
Joan A. Funk	$\cap$	Paula Proulx
Joel R. Chagnon	lag	Katty L. Seaver Town Clerk, Tax Collector Kathy Seaver

#### \*Note on Town budget and its Tax Impacts for years 2007 & 2008\*

In September 2007 the Department of Revenue came to set the tax rate for the Town. Based upon the budget numbers and the revenues received the Town's portion of the tax rate was initially set at \$6.42; this number would have been the actual tax rate for the Town of Farmington if the Board of Selectmen (BOS) had not intervened to lower the tax rate.

In looking at the tax impact for the Town, and taking into account the tax rate from the School portion of the taxes, the BOS decided to buy down the taxes by making a 233,000 dollar payment from surplus. This artificially raised the Town's revenues and effectively lowered the Town's tax rate for 2007 to \$5.93.

Your 2007 taxes reflect the \$5.93 for the Town portion. This could not have happened without the additional infusion of 233,000 dollars from surplus.

For 2008, in working the budget numbers we are making educated guesses about revenues and expenses (as we do every year). Additionally, the BOS required us to level fund the budget. For this purpose, we used the actual rate which was/would have been \$6.42.

In drawing up the budget, and with aggressive cutting and cost savings, we were able to bring in a projected budget with revenues and expenses at \$6.16. This represents a DECREASE of 26 cents from the actual 2007 budget number of \$6.42.

However, given the 'after surplus' rate of \$5.93, you will notice a potential increase of **23 cents** in your tax rate. This is the 'surplus' effect; without the infusion of 233,000 surplus dollars in 2007 you would/could have seen a 26 cent decrease on the Town side of the tax rate for 2008.

In conclusion, the potential exists for a 23 cent increase in your tax rate, however the same set of circumstances may persuade the BOS to add another round of surplus monies to the 2008 tax rate. But these scenarios are all based on 'what ifs' and nothing certain can be reasonably discussed. My only hope here was to demonstrate the fact that the Town has done everything within their control (and then some) to aggressively and successfully keep down your taxes.

Anthony Mincu, TA Town of Farmington

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

## **FARMINGTON**

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEA JANUARY 1 2008 THRU DECEMBER 31, 2008

## **IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

- 1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
- 2. Hold at least one public hearing on this budget.

This form was posted with the warrant on (Date):

FOR DRA USE ONLY

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

	BUDGET COMMITTEE	
	Please sign in ink.	
Cop Coph		Kal Ellis STA
Coop Coop		Debra K. ( an level
milal a moni		
Bu & Sofe		
- KNAM	,	
Pauline 10		
7		
THIS BURGET SHALL	RE POSTED WITH T	HE TOWN WARRANT

2 18/08

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7 Rev. 08/05 \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

-	2	က	4	5	9	7	8	8
ACCT.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr.	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATI Ensuing Flacal Year (RECOMMENDED) (NOT RECC	SELECTMEN'S APPROPRIATIONS Eneuing Fiecal Year COMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Flacal Year RECOMMENDED NOT RECOMMENDE	'S APPROPRIATIONS iscal Year NOT RECOMMENDED
1		0						
	HIGHWAY EQUIPMENT CRF	0	90,000	000'09	0		0	
	ROAD IMPROVEMENTS CRF	0	0	0	0		0	
	TECHNOLOGY CRF	17	11,106	11,106	11,106		11,106	
	EMERGENCY MED EQUIP	20	0009	2000	30,000		30,000	
	FIRE DEPT VEHICLES CRF	0	80,000	20000	0		0	
	PUBLIC BLDGS CRF	18	7,500	7,500	7,500		7,500	
	REC EQUIPMENT CRF	21	3,000	3,000	3,000		3,000	
	PUBLIC SAFETY CRF	16	43,750	43,750	40,000		40,000	
	PERSONNEL SEPERATION	16			20,000		20,000	
	SUBTOTAL 2 RECOMMENDED		XXXXXXXX	XXXXXXXX	111,606	XXXXXXXX	111,606	XXXXXXXX
			ONI.	"INDIVIDUAL WARRANT ARTICLES"	IT ARTICLES**			
				-				

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated 7 cost items for labor agreements, lesses or items of a one time nature you wish to address individually.

RECOMMENDED NOT RECOMMENDED BUDGET COMMITTEE'S APPROPRIATIONS

(RECOMMENDED) (NOT RECOMMENDED) **SELECTMEN'S APPROPRIATIONS** 

**Ensuing Fiscal Year** 

Expenditures Prior Year Actual

Prior Year As Approved by DRA Appropriations

> Warr. Art.#

PURPOSE OF APPROPRIATIONS

(RBA 32:3,V)

ACCT.#

**Ensuing Flacal Year** 

7-8M				9				
209,400 XXXXXXXX	209,400	209,400 XXXXXXXX	209,400	XXXXXXXX XXXXXXXX	XXXXXXXX		SUBTOTAL 3 RECOMMENDED	
	19600		19600			10	PRESERVATION QUILD	
	0006		0000			14	LIBRARY ALARM SYSTEM	
	27,000		27,000			13	CRUISER	
	61,800		61,800			11	SAFE WLKS TO SCHOOL	
	92,000		92,000			12	HWY DEPT TRUCK	
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FARMINGTON	
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BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NECOMMENDED NOT RECOMMENDED	XXXXXXXX													XXXXXXXX							XXXXXXXX		XXXXXXXX				2
BUDGET COMMITTER Ensuing F RECOMMENDED	XXXXXXXX	190,584	112,194	103,218	53,000	40,000	898,634	990'99	111,743		49,578	0	0	XXXXXXXX	924,888	0	377,884	33,692	4,500		XXXXXXXX	0	XXXXXXXX		833,368	50,000	
PROPRIATIONS ISCAI YEAR (NOT RECOMMENDED)	XXXXXXXX													XXXXXXXX							XXXXXXXX		XXXXXXXX				
SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMME	XXXXXXXX	190,584	112,194	103,218	53,000	40,000	898,834	990'99	111,743	0	49,578	0	0	XXXXXXXX	924,888	0	377,884	33,692	4,500		XXXXXXXX	0	XXXXXXXX		833,368	20,000	
Actual Expanditures Prior Year	XXXXXXXX	156,609	107,840	99,465	52,782	82,722	747,333	48,583	110,419	0	50,044	0	0	XXXXXXXX	861,395	0	342,127	38,878	5,018		XXXXXXXX	0	XXXXXXXX		750,755	20000	8
Appropriations Prior Year As Approved by DRA	XXXXXXXX	190,067	109,940	97,110	51,000	50,000	777,546	63,233	108,711	0	50,324	0	0	XXXXXXXX	879,617	0	345,850	39,603	4,500		XXXXXXXX	0	XXXXXXXX		772,543	20000	
Warr.		10	10	10	10	10	10	10	10		10				10		10	10	10						10	10	
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	GENERAL GOVERNMENT	Executive	Elections Vitals	Financial Administration	Revaluation of Property	Legal Expense	4155-4159 Personnel Administration	Planning & Zoning	General Government Buildings	Cemeteries	ineurance	Advertising & Regional Assoc.	Other General Government	PUBLIC SAFETY	Police	Ambulance	Fire	4240-4249 Building inspection	Emergency Management	Other (Including Communications)	AIRPORT/AVIATION CENTER	4301-4309 Alrport Operations	HIGHWAYS & STREETS	Administration	Highways & Streets	Bridges	
ACCT.#		4130-4139	4140-4148	4150-4151	4152	4153	4155-4159	4191-4193	4194	4195	4196	4197	4199		4210-4214	4215-4219	4220-4229	4240-4249	4290-4298	4299		4301-4309		4311	4312	4313	15

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMME	PPROPRIATIONS ISCAL YEAR (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDE	S APPROPRIATIONS ISCAL Year NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4316	Street Lighting	10	40,000	37,073	40,000		40,000	
4319	Other							
	SANITATION		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	10	177,568	157,053	162,109		162,109	
4325	Solid Waste Clean-up							
4326-4329	4326-4329 Sewage Coll. & Disposal & Other							
W	WATER DISTRIBUTION & TREATMENT	NT	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTHWELFARE		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4411	Administration							
4414	Animal Control	10	18,500	16,135	18,980		18,980	
4415-4419	Health Agencies & Hosp. & Other	10	23,615	23,615	24,549		24,549	
4441-4442	Administration & Direct Assist.	10	103,569	65,694	103,941		103,941	
4444	Intergovernmental Welfare Pymnts	10	4,000	4,000	4,000		4,000	
4445-4449	4445-4449 Vendor Payments & Other							

2008

FARMINGTON

Budget - Town/City of

MS-7

MS-7	Budget - Town/City of		FA	FARMINGTON		2008	
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L			Appropriations	Actual	SELECTMEN'S APPROPRIATIONS	ATIONS	BUDGET COMMITTEE'S A
	SNOITE OF APPROPRIATIONS	Warr	Prior Year As	Expenditures	Ensuing Fiscal Year	ar	Ensuina Fisc

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			Appropriations	Actual	SELECTMEN'S APPROPRIATIONS	PROPRIATIONS	BUDGET COMMITTEE	BUDGET COMMITTEE'S APPROPRIATIONS
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Approved by DRA	Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED) (NOT RECO	(NOT RECOMMENDED)	RECOMMENDED NOT RECC	ISCAI YEAR NOT RECOMMENDED
	CULTURE & RECREATION	ı	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4520-4529	Parks & Recreation	10	119,969	121,368	126,750		127,050	
4550-4559	Library	10	229,000	229,000	258,123		258,123	
4583	Patriotic Purposes	10	1400	1124	1,400		1,400	
4589	Other Culture & Recreation	10	28,900	28,978	13,900		13,900	
	CONSERVATION		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		0	0	0		0	
4619	Other Conservation	10	5,587	2,359	5,587		5,587	
4631-4632	REDEVELOPMNT & HOUSING		0	0	0		0	
4651-4659	ECONOMIC DEVELOPMENT	10	28,417	22,586	24,400		24,400	
	DEBT SERVICE		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4711	Princ Long Term Bonde & Notes	10	166,643	169,392	132,415		132,415	
4721	Interest-Long Term Bonds & Notes	10	44,281	44,281	38,670		38,670	
4723	int. on Tax Anticipation Notes	10	2,500	0	2,500		2,500	
4790-4799	Other Debt Service		0	0	0		0	
	CAPITAL OUTLAY		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment		5,000	5,000	0		0	0
4903	Buildings							
4909	Improvements Other Than Bidgs.		0	0				
	OPERATING TRANSFERS OUT		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4912	To Special Revenue Fund	10	285,000	285,000	286,900		286,900	
4913	To Capital Projects Fund		0	0	0		0	
4914	To Enterprise Fund							
	Sewer-	10	332,793	332,793	333,402		333,402	
	Water-	10	353,203	353,203	346,056		346,056	
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MS-7	Budget - Town/City or		NO DEIMINE	20	ū	2002		
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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr.	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S / Ensuing (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPRC Ensuing Fiscal Ye RECOMMENDED NOT RE	S APPRC iscal Ye NOT RE
OPER	OPERATING TRANSFERS OUT cont.		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXX
	Electric-							
	Alrport-							
4915	4915 To Capital Reserve Fund		766,491	766,491	SEE NEXT PAGE FO	766,491 SEE NEXT PAGE FOR PROPOSED SPECIAL WARRANT ARTICLES	AL WARRANT ARTIC	LES
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							

ECOMMENDED XXXXXX

ROPRIATIONS 6

SUBTOTAL 1 5,559,890 5559890 5,773,251 5,773,551 5,773,551 5,773,551 5,773,551 5,773,551 5,773,551 5,773,551 5,773,551 5,773,551

To Nonexpendable Trust Funds

4918 4919

To Fiduciary Funds

S

INTERFUND OPERATING TRANSFERS IN

From Special Revenue Funds

From Capital Projects Funds

3912

3913

MS-7

3220   Motor Vehicle Permit Fees   900,000   887,013   887,000     3230   Building Permits   35,000   31,204   30,000     3290   Other Licenses, Permits & Fees   34,000   31,906   34,000     3311-3319   FROM FEDERAL GOVERNMENT   FROM STATE   XXXXXXXXX   XXXXXXXXX   XXXXXXXXX   XXXXXX	1	2	3	4	5	6
TAXES	ACCT.#				Revenues	Revenues
3180   Resident Taxes					XXXXXXXX	
3180   Resident Taxes	3120	Land Use Change Taxes - General Fund		0	0	o
3185   Timber Taxes				0	0	0
3186   Payment in Lieu of Taxes				18,700	23.491	18,000
3189   Other Taxes	3186	Payment in Lieu of Taxes			0	0
Inventory Penaltites	3189			0		0
Inventory Penalties	3190	Interest & Penalties on Delinquent Taxes		170,000	158,015	158,000
2,300						0
LICENSES, PERMITS & FEES	3187			2,300	2,345	2,300
3220   Motor Vehicle Permit Fees   900,000   887,013   887,000     3230   Building Permits   35,000   31,204   30,000     3290   Other Licenses, Permits & Fees   34,000   31,906   34,000     3311-3319   FROM FEDERAL GOVERNMENT   FROM STATE   XXXXXXXXX   XXXXXXXXX   XXXXXXXXX   XXXXXX						
3230   Building Permits   35,000   31,204   30,000	3210	Business Licenses & Permits		2,900	2,510	2,900
3290   Other Licenses, Permits & Fees   34,000   31,906   34,000	3220	Motor Vehicle Permit Fees		900,000	887,019	887,000
3311-3319   FROM FEDERAL GOVERNMENT	3230	Building Permits		35,000	31,204	30,000
FROM STATE	3290	Other Licenses, Permits & Fees		34,000	31,906	34,000
3351   Shared Revenues   34,833   34,833   34,833   34,833   34,833   34,833   34,833   34,833   34,833   34,833   34,833   34,833   34,833   34,833   34,833   34,833   34,833   34,833   3352   Meals & Rooms Tax Distribution   287,732	3311-3319	FROM FEDERAL GOVERNMENT				
3352   Meals & Rooms Tax Distribution   287,732   287,732   287,732   287,732   3353   Highway Block Grant   132,650   132,650   132,650   132,650   3354   Water Pollution Grant   0   0   0   0   0   0   0   0   0		FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3353	3351	Shared Revenues		34,833	34,833	34,833
3354   Water Pollution Grant   0   0   0   0   0   0   0   0   0	3352	Meals & Rooms Tax Distribution		287,732	287,732	287,732
3355   Records Preservation   8531   7677   0	3353	Highway Block Grant		132,650	132,650	132,650
3356   State & Federal Forest Land Reimbursement   313   313   313   313   3357   NH Fema Matching 12.5%   0 0 0 38000   3859   Other (Incl RR Tax)   8469   10697   8840   3359   Safe Walks Grant   0 0 0   61,800   3379   From Other Government/SRO   40000   28594   40,000   40000   28594   40,000   400000   40000   40000   400000   40000   40000	3354	Water Pollution Grant		0	0	0
3357   NH Fema Matching 12.5%   0   0   38000	3355	Records Preservation		8531	7677	0
3359   Other (Incl RR Tax)   8469   10697   8840   3359   Safe Walks Grant   0   0   61,800   3379   From Other Government/SRO   40000   28594   40,000   40000   28594   40,000   40000   4	3356	State & Federal Forest Land Reimbursement		313	313	313
3359         Safe Walks Grant         0         0         61,800           3379         From Other Government/SRO         40000         28594         40,000           CHARGES FOR SERVICES         XXXXXXXXX         XXXXXXXXX         XXXXXXXXX           3401-3406         Income from Departments         200,000         229,266         215,000           3409         Police Cruiser Details         0         0         11,000           MISCELLANEOUS REVENUES         XXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX           3501         Sale of Municipal Property         12700         15200         1000           3502         Interest on Investments         50,000         65,131         65,000	3357	NH Fema Matching 12.5%		0	0	38000
CHARGES FOR SERVICES   XXXXXXXXX   XXXXXXXXX   XXXXXXXXX   XXXXXX	3359	Other (Incl RR Tax)		8469	10697	8840
CHARGES FOR SERVICES         XXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	3359	Safe Walks Grant		0	0	61,800
3401-3406         Income from Departments         200,000         229,266         215,000           3409         Police Cruiser Details         0         0         11,000           MISCELLANEOUS REVENUES         XXXXXXXXX         XXXXXXXXX         XXXXXXXXXX           3501         Sale of Municipal Property         12700         15200         1000           3502         Interest on Investments         50,000         65,131         65,000	3379	From Other Government/SRO		40000	28594	40,000
3409         Police Cruiser Details         0         0         11,000           MISCELLANEOUS REVENUES         XXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		CHARGES FOR SERVICES		xxxxxxxxx	XXXXXXXXX	XXXXXXXXX
MISCELLANEOUS REVENUES         XXXXXXXXX         XXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	3401-3406	Income from Departments		200,000	229,266	215,000
3501         Sale of Municipal Property         12700         15200         1000           3502         Interest on Investments         50,000         65,131         65,000	3409	Police Cruiser Details		0	0	11,000
3502 Interest on Investments 50,000 65,131 65,000		MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXXX
	3501	Sale of Municipal Property		12700	15200	1000
3503-3509 Other 39,000 12,160 15,270	3502	Interest on Investments		50,000	65,131	65,000
	3503-3509	Other		39,000	12,160	15,270

XXXXXXXXX

285,000

17,18

XXXXXXXXXX

285,000

286,900

XXXXXXXXX

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ACCT.# SOURCE OF REVENUE		Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.		t.	XXXXXXXX	XXXXXXXX	XXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		332,793	332,793	333,402
	Water - (Offset)		346,141	346,141	346,056
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	_	621,300	558,227	42,000
3916	From Trust & Fiduciary Funds				0
3917	Transfers from Conservation Funds		0	0	0
	OTHER FINANCING SOURCES	45	XXXXXXXX	XXXXXXXX	XXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")		0	0	
	Fund Balance ("Surplus") to Reduce Taxes		0	250000	0
Т	OTAL ESTIMATED REVENUE & CREDIT	rs	4,223,694	4,159,635	3,051,996

## \*\*BUDGET SUMMARY\*\*

	PRIOR YEAR	SELECTMEN'S	BUDGET COMMITTEE'S		
	ADOPTED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET		
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	5559890	5,773,251	5,773,551		
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	180355	111,605	111,605		
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	952300	209,400	209,400		
TOTAL Appropriations Recommended	6692545	6,094,256	6,094,556		
Less: Amount of Estimated Revenues & Credits (from above)	4159635	3,051,996	3,051,996		
Estimated Amount of Taxes to be Raised	2532910	3,042,260	3,042,560		

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:	
(See Supplemental Schedule With 10% Calculation)	\$588,347,00

# Comparitive Statement of Appropriations Expenditures 2007

Budget Category		Appropriation		Receipts Reimbursements		Total		Expended		Unexpended	
4130	Executive	\$	190,067.00			\$	190,067.00	\$	157,336.71	\$	32,730.29
4140	Election, Reg. & Vitals	\$	109,940.00	\$	8,531.00	\$	118,471.00	\$	107,840.72	\$	10,630.28
4150	Financial Administration	\$	97,111.00			\$	97,111.00	\$	99,465.85	\$	(2,354.85
4152	Revaluation of Property	\$	21,000.00			\$	21,000.00	\$	22,782.50	\$	(1,782.50
4153	Legal Expenses	\$	50,000.00			\$	50,000.00	\$	82,722.90	\$	(32,722.90
	Personnel Administration	\$	777,546.00			\$	777,546.00	\$	747,333.41	\$	30,212.59
4191	Planning & Zoning	\$	63,233.00			\$	63,233.00	\$	49,008.45	\$	14,224.55
4194	General Gov't Buildings	\$	108,711.00	\$	1,445.00	\$	110,156.00	\$	110,460.45	\$	(304.45
	Insurance	\$	50,324.00			\$	50,324.00	\$	50,044.00	\$	280.00
4210	Police Department	\$	879,617.00	\$	35,046.79	S	914,663.79	\$	861,714.44	\$	52,949.35
	Ambulance	1				\$	•			\$	
4220	Fire Department	\$	345,850.00	\$	125,132.35	\$	470,982.35	\$	342,519.31	\$	128,463.04
_	Building Inspection	S	39,503.00	\$	25.00	\$	39,528.00	\$	38,878.62	\$	649.38
	Emergency Management	\$	4,500.00	\$	•	\$	4,500.00	\$	5,018.53	\$	(518.53
	Admin. Hwy & Streets	\$	363,171.00			\$	363,171.00	\$	364,513.48	\$	(1,342.48
	Highway & Streets	\$	409,372.00	\$	2,752.93	\$	412,124.93	\$	407,592.83	\$	4,532.10
4313	Bridges/ Railings	\$	50,000.00	\$	•	\$	50,000.00	\$	50,000.00	\$	-
	Street Lighting	\$	40,000.00			\$	40,000.00	\$	40,337.54	\$	(337.54
	Sanitation Administration	\$	88,954.00			\$	88,954.00	\$	85,694.56	\$	3,259.44
4324	Solid Waste Disposal	\$	88,614.00	\$	74,732.84	\$	163,346.84	\$	72,991.99	\$	90,354.85
4414	Animal Control	\$	18,500.00			\$	18,500.00	\$	16,135.03	\$	2,364.9
4415	Health Agencies	S	23,615.00			\$	23,615.00	\$	23,615.00	\$	-
	Welfare Administration	\$	18,569.00			\$	18,569.00	\$	16,611.96	\$	1,957.0-
4444	CAPP	\$	4,000.00			\$	4,000.00	\$	4,000.00	\$	
4445	Welfare	\$	85,000.00	\$	4,383.48	\$	89,383.48	\$	49,075.34	\$	40,308.14
4520	Recreation	\$	119,969.00			\$	119,969.00	\$	121,368.99	\$	(1,399.99
4550	Farmington Library	\$	229,000.00			\$	229,000.00	\$	229,000.00	\$	
-	Patriotic Purposes	\$	1,400.00			\$	1,400.00	\$	1,124.34	\$	275.6
	Culture & Recreation	\$	28,900.00			\$	28,900.00	\$	28,978.36	\$	(78.3
4652	Conservation Commission	S	5,587.00			\$	5,587.00	\$	2,359.88	\$	3,227.1
	Eco.Dev./Coast Bus	\$	28,417.00			\$	28,417.00	\$	22,586.80	\$	5,830.2
4711	Principal-LT Notes/Bonds	\$	166,643.00	\$	5,175.82	\$	171,818.82	\$	169,680.86	\$	2,137.9
_	Interest-LT Notes/Bonds	\$	46,781.00			\$	46,781.00	\$	44,280.76	\$	2,500.2
4902	Capital Outlay	\$	997,300.00	\$	1,007,216.53	\$	2,004,516.53	\$	1,397,299.64	\$	607,216.89
	Captiol Projects	\$	285,000.00			\$	285,000.00	\$	-	\$	285,000.0
	Captiol Reserve	\$	170,355.00			\$	170,355.00	\$	170,355.00	\$	
		S	6,006,549.00	S	1,264,441.74	S	7,270,990.74	S	5,992,728.25		

SURPLUS \$

\$ 1,278,262.49

## DEPARTMENT OF REVENUE ADMINISTRATION

**Municipal Services Division** 2007 Tax Rate Calculation

> REVISED **SCHOOL REVENUES**

TOWN/CITY: FARMINGTON

TOTAL CARLETTE						
Gross Appropriations	6,692,545					
Less: Revenues	4,095,698					
Less: Shared Revenues	38,308					
Add: Overlay	49,636					
War Service Credits	228,000					

Net Town Appropriation	2,836,175
Special Adjustment	0

Approved Town/City Tax Effort	•	2,836,175	TOWN RATE
			E 03

**SCHOOL PORTION** 

Net Local School Budget (Gross Approp Revenue)	10,436,690
Regional School Apportionment	0
Less: Adequate Education Grant	(5,946,309)

State Education Taxes	(1,085,992)		LOCAL
Approved School(s) Tax Effort		3,404,389	SCHOOL RATE
			7 10

STATE EDUCATION TAXES

DIATE EDUCATION	1-411 175125		
Equalized Valuation(no utilities) x	\$2,24		STATE
484,817,642		1,085,992	SCHOOL RATE
Divide by Local Assessed Valuation (no utilities)			2.30
472,455,180			
Excess State Education Taxes to be Remitted to State			
Pay to State —	0		

**COUNTY PORTION** 

Due to County	1,038,352
Less: Shared Revenues	(7,531)

4000	34 ] 601	INITIAL TO
Approved County Tax Effort 1,030,8	21   600	INTY RATE

		TOTAL RATE
Total Property Taxes Assessed	8,357,377	17.51
Less: War Service Credits	(228,000)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	8,129,377	

**PROOF OF RATE** 

Net	Assessed Valuation	1	Tax Rate	Assessment
State Education Tax	(no utilities)	472,455,180	2.30	1,085,992
All Other Taxes		478,023,010	15.21	7;271,385
				8,357,377

ate education Tax	(חס עדשונוט)	4/2,455,180	2.30	1,000,992
Other Taxes		478,023,010	15.21	7,271,385
				8,357,377
TDC#				

TRC# 228.1

228.1

## **REVISED ESTIMATED REVENUES (RSA 21-J:34)**

ACCT.#	SOURCE OF REVENUE	WARR. ART.#	FOR USE BY MUNICIPALITY	RESERVED FOR USE by DRA
	TAXES		XXXXXXXX	XXXXXXXX
3120	Land Use Change Tax			
3180	Resident Tax			
3185	Timber Tax		18700	
3186	Payment in Lieu of Taxes			
3189	Other Taxes			
3190	Interest & Penalties on Delinquent Taxes		170000	
	Inventory Penalties			
3187	Excavation Tax (\$.02 cents per cu yd)		2300	
	LICENSES, PERMITS & FEES		XXXXXXXX	XXXXXXXX
3210	Business Licenses & Permits		2900	
3220	Motor Vehicle Permit Fees		900000	
3230	Building Permits		35000	
3290	Other Licenses, Permits & Fees		34000	
3311-3319	FROM FEDERAL GOVERNMENT			
	FROM STATE		XXXXXXXX	XXXXXXXX
3351	Shared Revenues		34833	
3352	Meals & Rooms Tax Distribution		287732	
3353	Highway Block Grant		132650	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement		313	
3357	Flood Control Reimbursement	17	0	
3359	Other (Including Railroad Tax)		321000	
3379	FROM OTHER GOVERNMENTS		40000	
	CHARGES FOR SERVICES		XXXXXXXX	XXXXXXXX
3401-3406	Income from Departments		200000	
3409	Other Charges			

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

**DUE SEPTEMBER 1** 

MS-4 Rev. 07/05

ity/Town: _F	armington, NH			FY:2007
		WARR.	FOR USE BY	RESERVED FOR USE
ACCT.#	SOURCE OF REVENUE	ART.#	MUNICIPALITY	by DRA
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		12700	
3502	Interest on Investments		50000	
3503-3509	Other		300000	
	INTERFUND OPERATING TRANSFER	IS IN	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds	18	13000	
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)		332793	
	Water - (Offset)		353203	
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds	Art #12-17-09	621300	
3916	From Trust & Fiduciary Funds			
3917	From Conservation Funds			
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
	SUBTOTAL OF REVENUES		3862424	
Aunicipal Use	**General Fund Balance**			
	1	<u> </u>		
153327	Unreserved Fund Balance	_	XXXXXXXXX	XXXXXXXXXX
	Less Emergency Approp. (RSA 32:11)	_	XXXXXXXXX	XXXXXXXXX
	Less Voted From "Surplus"	<b>\</b> _		
23327	Less Fund Balance - Reduce Taxes	<b>L</b>	233274	
1300000	Fund Balance - Retained		XXXXXXXXX	XXXXXXXXX
	TOTAL REVENUES AND CREDITS		4095698	
	REQUESTED OVERLAY (RSA 7	6:6) \$	50,000.00	
DDEDADE	R'S SIGNATURE AND TITLE		_	DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

MS-4 Rev. 07/05

1	2	3	4	5
	PURPOSE OF APPROPRIATIONS	WARR.	Appropriations As	For Use By
Acct.#	(RSA 32:3,V)	ART.#	Voted	Department of Revenue Administration
	GENERAL GOVERNMENT		XXXXXXXX	XXXXXXXXX
4130-4139	Executive	7	190,067	
4140-4149	Election, Reg. & Vital Statistics	7	109,940	
4150-4151	Financial Administration	7	97,111	
4152	Revaluation of Property	7	51,000	
4153	Legal Expense	7	50,000	
4155-4159	Personnel Administration	7	777,546	
4191-4193	Planning & Zoning	7	63,233	
4194	General Government Buildings	7	108,711	
4195	Cemeteries		0	
4196	Insurance	7	50,324	
4197	Advertising & Regional Assoc.		0	
	Other General Government		0	
	PUBLIC SAFETY		XXXXXXXX	XXXXXXXXX
4210-4214	Police	7	879,617	
4215-4219	Ambulance			
4220-4229	Fire	7	345,850	
4240-4249	Building Inspection	7	39,503	
4290-4298	Emergency Management	7	4,500	
4299	Other (Including Communications)			
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXX
4301-4309	Airport Operations			
	HIGHWAYS & STREETS		XXXXXXXXX	xxxxxxxx
4311	Administration		0	
4312	Highways & Streets	7	772,543	
4313	Bridges	7	50,000	
4316	Street Lighting	7	40,000	
4319	Other		0	
	SANITATION		XXXXXXXX	XXXXXXXX
4321	Administration		0	
4323	Solid Waste Collection		0	
4324	Solid Waste Disposal	7	177,568	
4325	Solid Waste Clean-up		0	
4326-4329	Sewage Coll. & Disposal & Other		0	
	WATER DISTRIBUTION & TREATMENT		xxxxxxxx	XXXXXXXX
4331	Administration		0	
4332	Water Services		0	
4335-4339	Water Treatment, Conserv.& Other		0	
	ELECTRIC		XXXXXXXXX	XXXXXXXX
4351-4359	Electrical Operations		0	

MS-2 Rev. 02/06

1	2	3	4	5
	PURPOSE OF APPROPRIATIONS	WARR.	Appropriations As	For Use By
Acct.#	(RSA 32:3,V)	ART.#	Voted	Department of Revenue Administration
	HEALTH		XXXXXXXX	XXXXXXXXX
4411	Administration		0	
4414	Pest Control	7	18,500	
4415-4419	Health Agencies & Hosp. & Other	7	23,615	
	WELFARE		XXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assist.	7	103,569	
4444	Intergovernmental Welfare Pymnts	7	4,000	
4445-4449	Vendor Payments & Other			
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXX
4520-4529	Parks & Recreation	7	119,969	
4550-4559	Library	7	229,000	
		7		
4583	Patriotic Purposes		1,400	
4589	Other Culture & Recreation  CONSERVATION	7	28,900	XXXXXXXXX
2011 4042	1	T	xxxxxxxx	λλλλλλλ
4611-4612 4619	Admin.& Purch. of Nat. Resources Other Conservation	7	5,587	
4619 4631-4632	REDEVELOPMNT & HOUSING	-	5,587	
		7	28,417	
4651-4659	DEBT SERVICE	1 1	28,417 xxxxxxxx	XXXXXXXXX
4711	T	7	166,643	AAAAAA
	Princ Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes	7	44,281	
4723	Int. on Tax Anticipation Note	7	2,500	
4790-4799	Other Debt Service		0	WWWWWWW WWW
	CAPITAL OUTLAY	1	XXXXXXXXX	XXXXXXXXX
4901	Land			
4902	Machinery, Vehicles & Equipment	7,9,12,18	577,300	
4903	Buildings	19	10,000	
4909	Improvements Other Than Bldgs	17	380,000	
	OPERATING TRANSFERS OUT		XXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund	7	285,000	
4913	To Capital Projects Fund		0	
4914	To Proprietary Fund			
	Sewer-	7	332,793	
	Water-	7	353,203	
	Electric-		0	
	Airport-		0	
66491	To Capital Res. 8,10,11,13,14,15,16		170,355	
4916	To Exp.Tr.Fund-except #4917			
	10 Exp.ttia und Cacope a			
	To Masth Maint Trust Funds			
4917	To Health Maint. Trust Funds	+		
	To Nonexpendable Trust Funds  To Nonexpendable Trust Funds  To Agency Funds			

MS-2 Rev. 02/06

# The Mercier Group

a professional corporation

#### INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen Town of Farmington, New Hampshire Farmington, New Hampshire

We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Farmington, New Hampshire as of and for the year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards that are generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Farmington, New Hampshire, as of December 31, 2007, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principals considers it required supplementary information.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

The Mercier Group, a professional corporation

Paul J. Mercier, gr. CPA

February 20, 2008

# The Mercier Group

a professional corporation

# INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen Town of Farmington, New Hampshire Farmington, New Hampshire

In planning and performing our audit of the financial statements of Town of Farmington as of and for the year ended December 31, 2007, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Farmington's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses.

In connection with our consideration of Town of Farmington's internal control as described above, we are pleased to report that we did not identify any deficiencies in internal control that we considered to be material weaknesses, as defined above. Areas of opportunity for further consideration include:

• Noting that management has been working to update policies in some areas, in light of evolving accounting standards, pass-through grant programs, donations, economic pressures, the growing sophistication of informational needs and electronic transaction processing options, the community should continue to proactively evaluate the effectiveness of its financial systems and internal controls in all departments. As always, we are happy to support those efforts and to provide assistance as needed.

This communication is intended solely for the information and use of management and others within the organization and is not intended and should not be used by anyone other than these specified parties.

The Mercier Group, a professional corporation

Paul J. Mercier, gr. OFA

February 20, 2008

## Town of Farmington, New Hampshire

Balance Sheet - General Fund December 31, 2007

Assets		
Cash & Investments in hands of Treasurer:		
Checking	879,248.83	
Bank of NH - MM/CD	1,502,126.30	
Retainage, Performance and Escrow Deposits	72,037.31	2,453,412.44
Petty Cash and Change Funds		225.00
Capital & Non-capital Reserve Funds:		
Highway Garage	5,194.89	
Highway Department Motorized Equipment	45,012.60	
Bandstand Maintenance	1,162.68	
Emergency Medical Motorized Equipment	49,701.92	
Future Technology	25,008.73	
Public Buildings Mainteance	33,646.98	
Fire Vehicles & Equipment	39,082.22	
Public Safety Building	170,017.12	
Recreation Equipment	12,519.24	
Road Improvement & Paving	80,577.14	
Bridge & Road Design and Construction	129,346.55	591,270.07
Taxes Receivable:		
Uncollected Taxes - current levies	1,269,666.62	
Unredeemed Taxes Liens	367,247.94	
Allowance for uncollectible taxes	(100,000.00)	1,536,914.56
Intergovernmental Receivables:		
US Department of Justice - Police Grants		18,996.83
Farmington School District - Gasoline		1,831.39
Other receivables		964.06
Due from Other Funds - Bridge CRF a/c Art. 06	/06	35,000.00
Liabilities and Faults.	:	4,638,614.35
Liabilities and Equity		
Payables & Accrued Expenses		10,494.76
Deferred Revenues		21,358.28
Due to Other Funds		269,415.07
Due to School District		2,007,695.60
Other Intergovernmental Payables - State Fees		1,397.50
Retainage, Performance and Escrow Deposits		72,037.31
Encumbrances:		
Current operations ~ open purchase orders	143,945.44	
Revaluation	35,828.56	
2007 Flood Repairs	136,431.31	
Town Hall Renovations	87,737.42	
Book Preservation	1,154.09	
Bridges & railings	19,695.03	
Highway Garage	4,278.25	
Road Improvments	80,786.18	
Town Hall Generator	10,825.00	520,681.28
Capital Reserve Funds		591,270.07
		3,494,349.87
Unreserved Fund Balance		1,144,264.48
		4,638,614.35

Note: Capital Project Funds having restricted equity of \$1,558,146 not included above

## 2007 Detail of Receipts Town General Fund

Cash Balance January 1, 2007	\$	1,033,154.63
Receipts 2007		
From Local Taxes	\$	7,955,805.50
Tax Liens	\$	325,229.63
Interest & Penalties	\$	157,917.79
Business Licenses & Permits	\$	2,510.00
Motor Vehicle Permit Fees	\$	887,019.34
Licenses, Permits, & Fees	\$	31,204.09
Other Licenses, Permits & Fees	\$	31,905.86
Federal Grants	\$	435,439.53
Shared Revenue Block Grant	\$	80,672.00
Rooms & Meals Distribution	\$	287,731.52
Highway Block Grants	\$	132,649.82
Water Pollution	•	102,013.02
State & Federal Forest	\$	313.23
Other State Grants	\$	18,375.03
Revenue from Other Government	\$	28,593.93
Income from Departments	\$	229,266.43
Other Charges	\$	11,088.99
Sale of Town Property	\$	15,200.00
Interest on Investments	\$	8,630.49
Rent of Town Property	\$	1,445.00
Fines & Forfeits	\$	11,556.46
Other Misc. Revenues	\$	770.08
Withdrawal Capitol Reserve	\$	558,227.00
Transfers into Cash	\$	3,740,000.00
Miscellaneous Revenues	\$	148,141.30
	\$	15,099,693.02
	4	13,077,073.02
Cash on Hand Jan 1, 2007	\$	1,033,154.63
FROM LOCAL TAXES	Ψ	1,033,134.03
Tax Collection 2007A	\$	3,627,363.57
Tax Collection 2007B	\$	3,271,539.54
Tax Collection 2006A	\$	305,674.34
Tax Collection 2006B	\$	652,226.89
	4	032,220.03
Current Use Tax 2006	\$	14,662.00
Current Use Tax 2006 Current Use Tax 2007	\$ \$	14,662.00 65,799.00
Current Use Tax 2006 Current Use Tax 2007 Yield Tax	\$ \$ \$	14,662.00 65,799.00 15,224.72
Current Use Tax 2006 Current Use Tax 2007 Yield Tax Excavated Material	\$ \$ \$	14,662.00 65,799.00 15,224.72 3,315.44
Current Use Tax 2006 Current Use Tax 2007 Yield Tax	\$ \$ \$	14,662.00 65,799.00 15,224.72
Current Use Tax 2006 Current Use Tax 2007 Yield Tax Excavated Material TOTAL FROM TAXES	\$ \$ \$	14,662.00 65,799.00 15,224.72 3,315.44
Current Use Tax 2006 Current Use Tax 2007 Yield Tax Excavated Material TOTAL FROM TAXES TAX LIENS	\$ \$ \$ \$	14,662.00 65,799.00 15,224.72 3,315.44 7,955,805.50
Current Use Tax 2006 Current Use Tax 2007 Yield Tax Excavated Material TOTAL FROM TAXES TAX LIENS Hardship Lien	\$ \$ \$ \$	14,662.00 65,799.00 15,224.72 3,315.44 <b>7,955,805.50</b>
Current Use Tax 2006 Current Use Tax 2007 Yield Tax Excavated Material TOTAL FROM TAXES  TAX LIENS Hardship Lien 1996 Tax Lien	\$ \$ \$ \$ \$	14,662.00 65,799.00 15,224.72 3,315.44 7,955,805.50
Current Use Tax 2006 Current Use Tax 2007 Yield Tax Excavated Material TOTAL FROM TAXES  TAX LIENS Hardship Lien 1996 Tax Lien	\$ \$ \$ \$ \$ \$	14,662.00 65,799.00 15,224.72 3,315.44 7,955,805.50
Current Use Tax 2006 Current Use Tax 2007 Yield Tax Excavated Material TOTAL FROM TAXES  TAX LIENS Hardship Lien 1996 Tax Lien 1997 Tax Lien 1998 Tax Lien	\$ \$ \$ \$ \$	14,662.00 65,799.00 15,224.72 3,315.44 7,955,805.50
Current Use Tax 2006 Current Use Tax 2007 Yield Tax Excavated Material TOTAL FROM TAXES  TAX LIENS Hardship Lien 1996 Tax Lien 1998 Tax Lien 1999 Tax Lien 1999 Tax Lien	\$ \$ \$ \$ \$ \$ \$	14,662.00 65,799.00 15,224.72 3,315.44 7,955,805.50 1,643.14 793.25
Current Use Tax 2006 Current Use Tax 2007 Yield Tax Excavated Material TOTAL FROM TAXES  TAX LIENS Hardship Lien 1996 Tax Lien 1997 Tax Lien 1998 Tax Lien 1999 Tax Lien 2000 Tax Lien	\$ \$ \$ \$ \$ \$ \$	14,662.00 65,799.00 15,224.72 3,315.44 7,955,805.50 1,643.14 793.25
Current Use Tax 2006 Current Use Tax 2007 Yield Tax Excavated Material TOTAL FROM TAXES  TAX LIENS Hardship Lien 1996 Tax Lien 1997 Tax Lien 1998 Tax Lien 1999 Tax Lien 2000 Tax Lien 2001 Tax Lien	\$ \$ \$ \$ \$ \$ \$ \$ \$	14,662.00 65,799.00 15,224.72 3,315.44 7,955,805.50 1,643.14 793.25 
Current Use Tax 2006 Current Use Tax 2007 Yield Tax Excavated Material TOTAL FROM TAXES  TAX LIENS Hardship Lien 1996 Tax Lien 1997 Tax Lien 1998 Tax Lien 1999 Tax Lien 2000 Tax Lien 2001 Tax Lien 2002 Tax Lien	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,662.00 65,799.00 15,224.72 3,315.44 7,955,805.50 1,643.14 793.25 
Current Use Tax 2006 Current Use Tax 2007 Yield Tax Excavated Material TOTAL FROM TAXES  TAX LIENS Hardship Lien 1996 Tax Lien 1997 Tax Lien 1998 Tax Lien 1999 Tax Lien 2000 Tax Lien 2001 Tax Lien 2002 Tax Lien 2003 Tax Lien	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,662.00 65,799.00 15,224.72 3,315.44 7,955,805.50 1,643.14 793.25 
Current Use Tax 2006 Current Use Tax 2007 Yield Tax Excavated Material TOTAL FROM TAXES  TAX LIENS Hardship Lien 1996 Tax Lien 1998 Tax Lien 1998 Tax Lien 1999 Tax Lien 2000 Tax Lien 2001 Tax Lien 2003 Tax Lien 2004 Tax Lien 2004 Tax Lien	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,662.00 65,799.00 15,224.72 3,315.44 7,955,805.50 1,643.14 793.25 
Current Use Tax 2006 Current Use Tax 2007 Yield Tax Excavated Material TOTAL FROM TAXES  TAX LIENS Hardship Lien 1996 Tax Lien 1998 Tax Lien 1998 Tax Lien 1999 Tax Lien 2000 Tax Lien 2001 Tax Lien 2002 Tax Lien 2003 Tax Lien 2004 Tax Lien 2005 Tax Lien 2005 Tax Lien	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,662.00 65,799.00 15,224.72 3,315.44 7,955,805.50 1,643.14 793.25 327.55 3,091.59 6,056.04 35,673.36 55,107.79 130,119.77
Current Use Tax 2006 Current Use Tax 2007 Yield Tax Excavated Material TOTAL FROM TAXES  TAX LIENS Hardship Lien 1996 Tax Lien 1998 Tax Lien 1999 Tax Lien 1999 Tax Lien 2000 Tax Lien 2001 Tax Lien 2003 Tax Lien 2004 Tax Lien 2004 Tax Lien	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,662.00 65,799.00 15,224.72 3,315.44 7,955,805.50 1,643.14 793.25 

# 2007 Detail of Receipts Town General Fund

Interest & Penalties		
Interest Received Property Taxes	\$	157,917.79
interest Received Hoperty Taxes	4	137,717.77
Business Licenses & Permits		
Licenses(Junk Yard, Food)	\$	700.00
UCC	\$	1,810.00
TOTAL	\$	2,510.00
Motor Vehicle Permit Fees		
Motor Vehicle Registration Fees	\$	883,753.34
Titles	\$	3,266.00
TOTAL	\$	887,019.34
Licenses, Permit, & Fees		
Building Permits	\$	31,044.09
Oil Burner Permits	\$	160.00
TOTAL	\$	31,204.09
Other Licenses, Permit & Fees		
Dog Licenses	\$	6,286.50
Dog Fines	\$	1,275.00
Marriage Licenses	\$	224.00
Certificates/Birth-Death	\$	1,387.00
Notary Fees	\$	460.00
Parking Tickets	\$	160.00
Bad Check Fines	\$	450.00
Current Use Filing Fees	\$	64.00
Land Merger Fees	\$	-
Photo Copies	\$	2,233.67
Pistol Permits	\$	770.00
Wetlands Permits Applications	\$	51.69
Municipal Agent Fees	\$	18,525.00 19.00
Election Filing Fees Total	\$	31,905.86
Total	3	31,503.60
Federal Grants		
IRS Overpayment	\$	
FEMA-2007 Flooding	\$	435,439.53
Total	\$	435,439.53
Total	3	435,439.53
Shared Revenue Block Grant		
Shared Revenue	\$	80,672.00
Shared Revenue		00,072.00
Rooms & Meals Distribution		
Rooms/Meals Tax	\$	287,731.52
Highway Block Grants		
Highway Subsidy	\$	132,649.82
Water Pollution Grants		
Clarifier/Sewer Main	\$	•
State & Federal Forest		
Reimb/Federal Forest Land	\$	313.23
The state of the s		

# 2007 Detail of Receipts Town General Fund

Other State Grants & Reimb.		
Reimb. Court Time	\$	5 521 21
		5,521.31
Fish and Game Grant	\$	-
Well 6 Reimbursement	\$	5,175.82
Police Department Trailor Grant	\$	-
Rte 11/153	\$	-
Moose Plate Grant-Town Clerk Grant	\$	7,677.90
Total	\$	18,375.03
Income From Other Governments		
School Resource Officer	\$	28,593.93
Income from Donartments	-	
Income from Departments Planning Board	\$	15,340.60
Demo Debris Landfill	\$	36,104.96
	\$	2,486.68
Police Reports  Monitors/TV'sLandfill	\$	
	\$	2,128.50
Reimbursement Highway Culverts Reimbursement to Code Enforcement	\$	1,680.20 25.00
Reimb. For Fire Department	\$	819.56
Landfill Charges	\$	29,977.62
Reimbursement Highway	\$	1,072.73
Reimbursement Landfill	\$	6,521.76
Reimb Police Department	\$	931.55
Reimb. Welfare	\$	4,383.48
Zoning Board of Adjustment	\$	2,931.00
Bridge Plans Deposit Fees	\$	550.00
Income Fire & Ambulance	\$	124,312.79
TOTAL	\$	229,266.43
TOTAL		229,200.43
Other Charges		
Reimb. School Fuel Oil Overage	\$	11,088.99
C.I. eT. D.		
Sale of Town Property	-	15 200 00
2007 Sale of Town Property	\$	15,200.00
Interest on Investments		
Interest NOW	\$	8,630.49
Pent of Property		
Rent of Property Rental of Town Hall	\$	1,445.00
Remai of Town Han	3	1,445.00
Fines & Forfeits		
Court Fines	\$	11,556.46
Other Misc. Revenues		
Misc.	\$	770.08
With drawn Law Conin LD		EEO 00E 00
Withdrawal from Capitol Reserve	\$	558,227.00
Transfer Into Cash		

# 2007 Detail of Receipts Town General Fund

Transfer from TS BankNorth -9242010364	\$ 3,740,000.00
Misc. Revenues	
A/R 2006 School Resource Officer	\$ 23,190.88
Cobra Retirees/Employees Left Employ	\$ 38,791.42
Fiscal Impact	\$ 6,097.50
Fees Planning Board-Savings	\$ 6,350.79
Short Term Disability Payments	\$ 6,652.86
Workers Compensation Payments	\$ 6,093.42
Dog Licenses	\$ 606.50
Certified's-State of NH	\$ 2,589.00
Population Control Fees- Dog Lic.	\$ 2,244.00
Marriage Licenses	\$ 1,216.00
Police Grant	\$ 2,588.54
Reimburse from Fund 8-Police Cruiser	\$ 13,000.00
Donations To Town	\$ 1,000.00
Insurance Reimb. Checks	\$ 21,506.48
Transfer from Trustee Accounts	\$ 7,259.00
School Gas Payments	\$ 6,997.44
Closeout Holy Rosary	\$ 753.81
Closeout New Dam Savings	\$ 1,203.66
Total Miscellaneous	\$ 148,141.30

### 2007 General Fund Finnancial Report

Town NOW Account 12/31/07	\$	879,248.83	A/P SAU 61 School District	\$	2,007,695.60
Petty Cash/Tax Collector's Office	\$	225.00	Downtown Committee	\$	173.51
Cardinal & Glidden	S	754.12	2007 Town Encumbrances	\$	520,681.28
Lone Star Sidewalk	\$	3,018.30			
Holy Rosary	\$	-			
Bicentennial/NHPDIP	S	807.57	Total Liabilities	\$	2,633,664.73
RSA Development	\$	22,060,72		Ť	-,,
Cherub Estates	S	43,219.96	Cash and Assets	S	3,759,753.23
TD BankNorth Money Market	S	1,502,126.30	Liabilites	\$	(2,633,664.73)
New Dam Savings	S	1,502,120.50	Net Surplus	\$	1,126,088.50
Planning Board Fees	\$	2,176.64	rect out plas	-	1,120,000,00
r latting board rees	1 4	2,170.04			
Total Cash	S	2,453,637.44	TD/BankNorth Money Market	-	
I otal Casa	-	2,433,037.44	Beginning Balance 01/01/2007	S	1,785,625.55
Accounts Receivable	-		Transfer from NOW	\$	3,400,000.00
A/R 2007A Property Tax	\$	346 000 06	Interest 2007	\$	56,500.75
	\$		<u> </u>	\$	(3,740,000.00)
A/R 2007B Property Tax  A/R 2007 Current Use	\$		Transfer to NOW Checking  Balance December 31, 2007	\$	1,502,126.30
A/R Yield Tax	\$		Datance December 31, 2007	3	1,502,120.30
A/R Excavated Materials	\$	1,850.95		-	
	_	1 (02.91		-	
A/R Hardship Lien	\$	1,692.81		-	
A/R 1996 Tax Lien	-			-	
A/R 1997 Tax Lien	\$	-			
A/R 1998 Tax Lien	\$	-		-	
A/R 1999 Tax Lien	\$	-			
A/R 2000 Tax Lien	\$	-			
A/R 2001 Tax Lien	\$	397.31		1	
A/R 2002 Tax Lien	\$	4,922.78			
A/R 2003 Tax Lien	\$	6,960.98			
A/R 2004 Tax Lien	\$	25,497.41			
A/R 2005 Tax Lien	\$	109,965.66			
A/R 2006 Tax Lien	\$	219,503.80			
Intergovernmental A/R Police	\$	2,725.86			
A/R Trustee of Trust Funds	\$	1,250.70			
A/R Grant Storm Water	\$	(286.64)			
A/R Bridges 2006 Warrant Article	\$	35,000.00			
Reserve for Uncollected Taxes	\$	(100,000.00)			
Total Accounts Receivable	\$	1,575,530.86		_	
Due/To/From Funds 2 thru 14	\$	(269,415.07)			
Tal Calanda		2 550 552 22			
Total Cash and Assets	\$	3,759,753.23			
Liabilities					
A/P Savings Account	\$	71,805.56			
Employee Benefit Plans	S	9,844.05			
Fiscal Impact Studies	S	882.46			
State Dog Licenses	S	287.50			
State Population Control Fees	5	1,110.00			
Insurance Claim Expenses/ Reimb.	\$	328.62			
A/P Leon Hayes Ball	S	-			
Fire Depatment Hall Rental	\$	1,250.00			
A/P Sidewalks 2005	S	8,750.00			
A/P Generator	\$	10,825.00			
A/P Donations	S	31.15			

### Long Term Debt

Water Bond-Water Department
NO. 01—0431303
Total \$350,000 @ Interest of 5 %

PRINCIPAL_	INTEREST	TOTAL	YEAR	BALANCE
8,000	1,200	9,200	2008	16,000
8,000	800	8,800	2009	8,000
8.000	400	8,400	2010	

#### Water Note-Water Department NO. 01-0421304 Total \$252,000 @ Interest of 5%

YEAR	<u>INTEREST</u>	<b>PRINCIPAL</b>	<u>INTEREST</u>	<b>BALANCE</b>
2008	500	10,000	750	20,000
2009	250	10,000	500	10,000
2010	250	10,000	250	0

### Route 11- Industrial Park Bond Total \$830,000 @Interest of 5.22%

PRINCIPAL MATURITY DATE	INTEREST	PRINCIPAL
April 15, 2008	\$11,430.00	
October 15, 2008	\$11,430.00	\$40,000.00
April 15, 2009	\$10,380.00	
October 15, 2009		

### Well #6 Bond Issue \$520,284 @ Interest of 2.865%

	PAYMENT DATE	PRINCIPAL	INTEREST	ADMIN FEES	ANNUAL PAYMENT
	11/01/08	\$42,572.01	\$1,587.94	\$ 851.44	\$45,011.39
i	11/01/09	\$32,392.55	\$ 604.12	\$ 323.93	\$33,320.60

# Long Term Debt

### NH Municipal Bond Bank -\$713,334 Route 11/153 Project-Main Street School-Town Hall

DATE	PRINCIPAL	INTEREST	TOTAL ANNUAL PAYMENT
02/15/08		7,295.63	
08/15/08	60,000	7,295.63	74,591.26
02/15/09		6,005.63	
08/15/09	55,000	6,005.63	67,011.26
02/15/2010		4,802.50	
08/15/2010	55,000	4,802.50	64,605.00
02/15/2011		3,565.00	
08/15/2011	55,000	3,565.00	62,130.00
02/15/2012		2,327.50	
08/15/2012	20,000	2,327.50	24,655.00
02/15/2013		1,877.50	
08/15/2013	20,000	1,877.50	23,755.00
02/15/2014		1,417.50	
08/15/2014	20,000	1,417.50	22,835.00
02/15/2015		955.00	
08/15/1015	20,000	955.00	21,910.00
02/152016		480.00	
08/15/2016	20,000	480.00	20,960.00

## 2007 Parks and Recreation Income and Expenditure

Parks & Recreation Income		Parks & Recreation Expenditure	res
After School Program	\$ 34,109.65	ASP Program	\$ 43,427.24
Hay Day	\$ 6,490.20	Hay Day	\$ 3,573.82
Summer Camp	\$ 71,468.46	Summer Camp Payroll & Expens	\$ 57,892.27
Various Programs	\$ 1,765.85	Various Programs	\$ 6,320.00
Family Fun Night Program	\$ 750.00	Family Fun Night	\$ -
Pee Wee Cheering	\$ 425.00	Pee Wee Cheering	\$ -
Junior High Summer Trips	\$ 5,619.75	Junior High Summer Trips	\$ 4,810.27
Senior Program	\$ 12,018.25	Senior Program	\$ 15,076.35
Hoops Camp		Hoops Camp	
Toddler Program	\$ 1,074.00	Toddler Program	\$ 454.18
Misc Revenue	\$ 965.49	Misc. Expenses	\$ 70.33
		Volleyball	\$ -
Total Income 2007	\$ 134,686.65	Total Expenses 2007	\$ 131,624.46
		Beginning Balance Jan 01, 2007	\$ 5,435.94
		Receipts 2007	\$ 134,686.65
		Expenses 2007	\$ 131,624.46
		Balance December 31, 2007	\$ 8,498.13

# **Proprietary Funds 2007**

Seginning Balance 2007   \$ (471.37)	Fire Inspection Program	
Fire Inspection Fees   \$ 1,131.37	Beginning Balance 2007	\$ (471.37)
Salance December 31, 2007	Fire Inspection Fees	\$
Beginning Balance 2007	Transfer to Town at Closeout	\$
Beginning Balance 2007	Balance December 31, 2007	\$ · · ·
Receipts 2007(Trash Bag Sales) Eaton Vance Settlement  Total Receipts Expenses 2007  Trash Sticker Purchase Engineering Transfer to Landfill Savings Eaton Vance Settlement  Total  Salance December 31, 2007  Eaginning Balance 2007 Transfer from Pay Per Bag Easton Vance Settlement Salance December 31, 2007  Farmington Cable Television Beginning Balance 2007 Beginning Balance 2007 Salance December 31, 2007  Farmington Cable Television Beginning Balance 2007 Beginning Balance 2007 Salance December 31, 2007  Farmington Cable Television Beginning Balance 2007 Receipts 2007 Metrocast Cable Franchise Fees  Salance December 37,007.97	Landfill Closure/Pay Per Bag	
Total Receipts Expenses 2007 Trash Sticker Purchase Engineering Stransfer to Landfill Savings Eaton Vance Settlement Total Salance December 31, 2007  Beginning Balance 2007 Transfer from Pay Per Bag Easton Vance Settlement Stransfer from Pay Per Bag Easton Vanc	Beginning Balance 2007	\$ 51,981.45
Total Receipts Expenses 2007 Trash Sticker Purchase Engineering Stransfer to Landfill Savings Eaton Vance Settlement Total Salance December 31, 2007  Beginning Balance 2007 Transfer from Pay Per Bag Easton Vance Settlement Stransfer from Pay Per Bag Easton Vanc	Receipts 2007(Trash Bag Sales)	\$ 99,400.50
Total Receipts Expenses 2007 Trash Sticker Purchase Engineering Stransfer to Landfill Savings Eaton Vance Settlement Total Salance December 31, 2007  Beginning Balance 2007 Transfer from Pay Per Bag Easton Vance Settlement Stransfer from Pay Per Bag Easton Vanc	Eaton Vance Settlement	\$ 2,468.17
Trash Sticker Purchase       \$ 4,135.00         Engineering       \$ 31,450.76         Transfer to Landfill Savings       \$ 50,000.00         Eaton Vance Settlement       \$ 2,468.17         Total       \$ 88,053.93         Balance December 31, 2007       \$ 65,796.19         Landfill Closure/Savings         Beginning Balance 2007       \$ 1,211,978.86         Transfer from Pay Per Bag       \$ 50,000.00         Easton Vance Settlement       \$ 2,468.17         Interest 2007       \$ 63,250.19         Balance December 31, 2007       \$ 1,327,697.22         Farmington Cable Television       \$ 5,439.79         Receipts 2007       \$ 37,007.97         Metrocast Cable Franchise Fees       \$ 37,007.97	Total Receipts	\$ 153,850.12
Engineering \$ 31,450.76 Transfer to Landfill Savings \$ 50,000.00 Eaton Vance Settlement \$ 2,468.17 Total \$ 88,053.93  Balance December 31, 2007 \$ 65,796.19  Landfill Closure/Savings  Beginning Balance 2007 \$ 1,211,978.86 Transfer from Pay Per Bag \$ 50,000.00 Easton Vance Settlement \$ 2,468.17 Interest 2007 \$ 63,250.19  Balance December 31, 2007 \$ 1,327,697.22  Farmington Cable Television Beginning Balance 2007 \$ 5,439.79 Receipts 2007 Metrocast Cable Franchise Fees \$ 37,007.97	•	
Salance December 31, 2007   \$ 65,796.19		\$
Salance December 31, 2007   \$ 65,796.19		\$
Salance December 31, 2007   \$ 65,796.19	•	\$
State   Stat		\$
Beginning Balance 2007 \$ 1,211,978.86 Transfer from Pay Per Bag \$ 50,000.00 Easton Vance Settlement \$ 2,468.17 Interest 2007 \$ 63,250.19 Balance December 31, 2007 \$ 1,327,697.22  Farmington Cable Television Beginning Balance 2007 \$ 5,439.79 Receipts 2007 Metrocast Cable Franchise Fees \$ 37,007.97	lotal	\$ 88,053.93
Beginning Balance 2007 \$ 1,211,978.86 Transfer from Pay Per Bag \$ 50,000.00 Easton Vance Settlement \$ 2,468.17 Interest 2007 \$ 63,250.19 Balance December 31, 2007 \$ 1,327,697.22  Farmington Cable Television Beginning Balance 2007 \$ 5,439.79 Receipts 2007 Metrocast Cable Franchise Fees \$ 37,007.97	Balance December 31, 2007	\$ 65,796.19
Transfer from Pay Per Bag       \$ 50,000.00         Easton Vance Settlement       \$ 2,468.17         Interest 2007       \$ 63,250.19         Balance December 31, 2007       \$ 1,327,697.22         Farmington Cable Television         Beginning Balance 2007       \$ 5,439.79         Receipts 2007       \$ 37,007.97         Metrocast Cable Franchise Fees       \$ 37,007.97	Landfill Closure/Savings	
Farmington Cable Television Beginning Balance 2007 \$ 5,439.79 Receipts 2007 Metrocast Cable Franchise Fees \$ 37,007.97	Beginning Balance 2007	\$ 1,211,978.86
Farmington Cable Television Beginning Balance 2007 \$ 5,439.79 Receipts 2007 Metrocast Cable Franchise Fees \$ 37,007.97	Transfer from Pay Per Bag	\$ 50,000.00
Farmington Cable Television Beginning Balance 2007 \$ 5,439.79 Receipts 2007 Metrocast Cable Franchise Fees \$ 37,007.97		\$ 2,468.17
Farmington Cable Television  Beginning Balance 2007 \$ 5,439.79  Receipts 2007  Metrocast Cable Franchise Fees \$ 37,007.97		\$
Beginning Balance 2007 \$ 5,439.79  Receipts 2007  Metrocast Cable Franchise Fees \$ 37,007.97	Balance December 31, 2007	\$ 1,327,697.22
Beginning Balance 2007 \$ 5,439.79  Receipts 2007  Metrocast Cable Franchise Fees \$ 37,007.97	Family atom Calda Talani	
Metrocast Cable Franchise Fees \$ 37,007.97	Beginning Balance 2007	\$ 5,439.79
Total Revenue \$ 37,007.97	The state of the s	\$ 37,007.97
	Total Revenue	\$ 37,007.97

Expenses FCTV 2007		
Payroll-FCTV Coordinator	\$	14,139.60
Camera Operators		3,410.00
Camera Tech.	\$	180.00
FICA/Medicare	\$	1,265.85
Mileage	\$	38.80
Telephone	\$	366.17
Office Supplies	\$	163.76
Equipment Maintenance	\$	•
Fund Raiser Expenses	\$	•
Miscellaneous	\$	27.20
Education/Dues	\$ \$ \$ \$ \$ \$ \$ \$	18.97
FCTV Equipment	\$	2,917.87
Total Expenses	\$	22,528.22
Balance December 31, 2007	\$	19,919.54
,		
FCTV-Savings Account		
Beginning Balance 01/01//2007	\$	
Deposits	\$	200.00
Interest	\$ \$ \$	37.44
Service Fees	\$	(9.00)
Balance December 31, 2007	\$	228.44
Building Inspections		
Beginning Balance 2007	\$	41,328.15
Receipts 2007	\$	31,044.04
Total Receipts	\$	72,372.19
Total Expenses 2007	•	72,072.10
Payroll 2007	\$	41,259.37
Balance December 31, 2007	\$	31,112.82
· ·		·
Police Department Fund Raiser		
Beginning Balance January 1,2007	\$	250.00
Donations	\$	11,584.84
Fund Raiser Miscellaneous		
Canine Program	\$ \$	850.00
Transfer from Drug Restitution	\$	7,587.20
DARE Program	\$	1,000.00
Void Check		
Total Receipts 2007	\$	21,022.04
Expenses 2007	•	4 707 60
Fund Raiser Miscellaneous	\$	4,707.86
K-9 Program	2	10,921.37
Drug Restituion	\$ \$ \$	3,304.70
Total Expenses-2007	2	18,933.93
Balance December 31, 2007	\$	2,338.11

Drug Restitution Savings		
Beginning Balance 2007	\$	358.50
Deposit 2507	Š	12,785.70
Interest 2007	\$	11.71
Transfer to Fund Raiser Account	\$	(7,587.20)
Balance December 31, 2007	\$ \$ \$	5,568.71
<b>Community Develoment Checking</b>		
Beginning Balance 2007	\$	
CDBG Grant	Š	343,100.00
Interest	\$	110.97
Total Receipts 2007	\$ \$ <b>\$</b>	343,210.97
Total Necelpts 2007	¥	343,210.37
Expenses 2007		
Reimburse Town of Farmington	\$	343,000.00
Bank Maintenance Fees	\$	60.00
	\$ \$	343,060.00
	•	0-70,000.00
Balance December 31, 2007	\$	150.97
·		
CDBG Reimbursement		
Beginning Balance 2007		O
Grant for SEDC/SAMCO	\$	343,000.00
Fitness Room Grant	\$ \$ \$	2,000.00
Total Receipts 2007	\$	345,000.00
·		
Expenses 2007		
Fitness Room Grant	\$	2,000.00
SEDC/SAMCO	\$ \$ <b>\$</b>	343,000.00
Total Expenses 2007	\$	345,000.00
Balance December 31, 2007	\$	•
Main Street School Fund		
Beginning Balance 2007	\$	8,949.68
Receipts 2007		
Lease payments	\$	39,935.33
Total Revenue 2007	\$	48,885.01
Total Expenses 2007	•	440.00
Elevator Phone	\$	410.88
Electricity	<b>\$</b>	9,745.87
Water/Sewer	<b>6</b>	648.87
Repairs/Maintenance	Ø.	13,025.09 2,300.04
Parking Lot Rental	© O	19.88
Office Equipment Oil	© O	
	\$ \$ \$ \$ \$	1,978.12
Total Expenses 2007	<b>a</b>	28,128.75

Balance December 31, 2007	\$	20,756.26
Police Outside Services		
Beginning Balance 2007	\$	13,043.18
Police Detail Payroll	\$	23,506.97
Police Cruiser Revenue	\$	8,854.44
Total Revenue 2007 Total Expenses 2007	\$	32,361.41
Police Detail Payroll	\$	24,353.56
Cruiser Purchase	\$	13000
Total Expenses 2007	•	37,353.56
Balance December 31, 2007	\$	8,051.03
Bond Account-Fund 7		
Beginning Balance 2007	\$	-
Receipts 2007		
Transfer from NHPDIP	\$	20,000.00
Expenses 2007		
Trustee of Trust Funds	\$	20,000.00
Total Expenses 2007	\$	20,000.00
Balance December 31,2007		0
NHPDIP-Bond Account		
Beginning Balance 2007	\$	117,134.02
Interest 2007	\$	5,581.65
Total Expenses 2007	Ť	-,
Transfer to Bond Account-Fund 7	\$	20,000.00
Balance December 31, 2007	\$	102,715.67
NHPDIP-Conservation Comm.		
Beginning Balance 2007	\$	36,879.19
2007 Current Use Paid	\$	67,573.00
Deposit in Transit 12/2007		12,888.00
Society for Protection of NH Forests	\$ \$ \$	3,000.00
Interest 2007	\$	3,585.67
Total Receipts 2007	\$	87,046.67
Total Expenses 2007		
Transfer to Fund 6-Conservation Easement	\$	3,000.00
Balance December 31,2007	\$	120,925.86

Fund 6-Conservation Comm.		
Beginning Balance 2007	\$	14,596.65
Current Use Warrants	\$	73,551.00
Society Protection NH Forests	\$	3,000.00
Transfer from NHPDIPConservation Easem.	\$	3,000.00
Total Receipts Total Expenses	\$	79,551.00
Transfer to NHPDIP Account-Protection NH	\$	3,000.00
Sheepboro Road Conservation Easement	\$ \$ \$	3,000.00
Transfer to NHPDIP Account	\$	80,461.00
Total Expenses	\$	86,461.00
Balance December 31, 2007	\$	7,686.65
Sarah GreenfieldChecking		
Beginning Balance 2007	\$	4,819.89
Interest 2007	\$	92.17
Total Receipts Expenses 2007	\$	4,912.06
Checking Fees	\$	(18.00)
Balance December 31, 2007	\$	4,894.06
Sarah Greenfield-NHPDIP		
Beginning Balance 2007 Receipts 2007	\$	69,889.22
Interest 2007	\$	3,557.52
Total Expenses 2007	\$	•
Balance December 31, 2007	\$	73,446.74

	-				
Executive	\$	157,336.71	Executive		
Election, Registration & Vital Statistics	\$	107,840.72	Board of Selectmen	\$	8,833.30
Financial Administration	\$	99,465.85	Encumber to 2008	\$	1,666.70
Revaluation of Property	\$	22,782.50	Town Training	\$	981.86
Legal Expenses	\$	82,722.90	Town Hall Telephone	\$	5,090.55
Personnel Administration	\$	747,333.41	Town Printing	\$	4,934.33
Planning & Zoning	\$	49,008.45	Administration Dues	\$	4,105.81
Insurance	\$	50,044.00	Advertising	\$	3,650.58
Police Department	\$	861,714.44	Town Office Supplies	\$	4,887.04
Fire Department	\$	342,519.31	RSA'S	\$	1,019.20
General Government Buildings	\$	110,460.45	Administration Maintenance Agreements	\$	30,160.57
Welfare Administration	\$	16,611.96	Encumber to 2008	\$	5,286.00
Intergovernment Welfare Payments	\$	4,000.00	Town Office Equipment	\$	3,105.68
Welfare	\$	49,075.34	Town Administrator's Salary	\$	35,442.34
Building Inspection	\$	38,878.62		\$	200.00
Emergency Management	\$	5,018.53	Printing Ballots and Forms	\$	1,026.85
Administration Highway & Street	\$	364,513.48	Election Meals	\$	246.08
Bridges & Railings	\$	50,000.00	Registry-Recording	\$	1,632.79
Street Lighting	\$	40,337.54		\$	31,113.05
Sanitation Administration	\$	85,694.56	Meeting Minutes Secretary	\$	3,815.59
Solid Waste Disposal	\$	72,991.99	Town Mileage	\$	1,552.39
Animal Control	\$	16,135.03			8,586.00
Highway & Street	\$	415,594.40			157,336.71
Health Agencies	\$	23,615.00	1 otal	\$	157,550.71
			Election Designation & Visal Castistics		
Parks & Recreation	\$	121,368.99	Election, Registration & Vital Statistics	_	20 525 12
Economic Development	\$	22,586.80	Deputy Town Clerk	\$	30,525.13 54,158.31
Principal-Long Term Bonds & Notes	\$	169,680.86		\$	
Interest- Long Term Bonds & Notes	\$	44,280.76		\$	33.00
Capitol Outlay-Machinery, Vehicles	\$	1,397,299.64	TC/TC Training & Conventions	\$	1,798.45
Goodwin Library	\$	229,000.00	Repair/Rebind Old Records	\$	2,000.00
Patriotic Purposes	\$	1,124.34	Part-Time Clerk	\$	9,890.63
Other Culture & Recreation	\$	28,978.36		\$	200.00
Conservation Commission	\$		Supervisors of Checklist	\$	604.20
Taxes Paid to County	\$	1,038,352.00	Town Clerk's Office Grants	\$	8,631.00
Taxes Paid to School Districts	\$	4,448,145.02	TOTAL	\$	107,840.72
2006 Encumbrances	\$	375,356.35		<u> </u>	
Transfer to Capitol Reserve	\$	170,355.00	Financial Administration		
Miscellaneous	\$	3,523,564.05	Finance Administrator	\$	40,576.73
2006 Tax Lien	\$	311,920.94		\$	6,500.00
			Assessing Clerk	\$	35,324.86
			Tax Map Update	\$	2,905.40
Total Expenditures	\$	15,698,068.18	Registry-Research	\$	2,388.00
			Treasurer	\$	1,500.00
			Clerk-Town Clerk/Tax Collector	\$	10,270.86
				\$	99,465.85

Revaluation of Property			Insurance	
Cross Country Appraisal	\$	22,782.50	Property and Liability Insurance	\$ 49,044.00
			Deductible for Insurance Claims	\$ 1,000.00
				\$ 50,044.00
	-		Police Description	
Y and E-manage	+		Police Department	 621 712 60
Legal Expenses	6	92 722 00	Police Salaries & Wages	\$ 621,713.60
Legal Services	\$	82,722.90	Crossing Guard	\$ 11,047.50
Personnel Administration	+		Police Department Overtime	\$ 30,708.88
	-	407.00	Holiday Pay School Resource Officer	23,990.80 32,704.67
Staff Physicals	\$	407.00		\$ 
Personnel Liabilities	\$	31,511.29	Training	\$ 5,258.39
Health Insurance	\$	411,386.04	Mileage	\$ 4,427.52
Life, Short and Long Term Disability	\$	20,008.77	Telephone	\$ 14,432.57
FICA/Town Contribution	\$	77,149.40	Dispatching & Prosecution	\$ 37,884.53
Medicare	\$	27,582.32	Uniforms	\$ 6,829.98
ICMA Retirement Corp.	\$	40,492.36	Radio Maintenance	\$ 1,700.00
Unemployment Compensation	\$	3,663.00	Office Supplies	\$ 7,183.15
Worker's Compensation	\$	55,655.00	Gasoline	\$ 7,810.67
NH Retirement ( Police)	\$	71,438.67	07Encumbrance Gas	\$ 16,635.25
NH Retirement (Fire)	\$	8,039.56	Tires	\$ 1,605.56
TOTAL	\$	747,333.41	Cruiser Maintenance	\$ 10,733.12
			Police Supplies	\$ 6,724.72
			New Equipment	\$ 8,582.88
			Police Grants	\$ 2,639.78
			Investigations	\$ 2,438.76
Planning & Zoning			Equipment Maintenance	\$ 4,500.00
			K-9 Program	\$ 225.84
Planner	\$	31,466.69	Police Misc. Expenses	\$ 1,936.27
Travel/Training	\$	455.10	TOTAL	\$ 861,714.44
Master Plan & Planning Cons.	\$	2,686.58		
Telephone	\$	1,796.83		·
Strafford Regional Planning	\$	6,358.07	Fire Department	
Memberships	\$		EMS/ Fire Chief	\$ 52,794.24
Printing & Ads	\$	2,531.54	Per Diem Day Coverage-Fire	\$ 108,375.17
Office Supplies	\$	1,228.56	Physicals	\$ -
Boards Postage	\$	2,286.30	Mileage	\$ -
Subscriptions	\$	98.78	Telephone	\$ 2,362.30
Audio/Visual Equipment	+-	700	EMS Billing Services	\$ 9,096.49
Enforcement Funds	\$	-	Fire Department Software	\$ 361.19
TOTAL	\$	49,008.45	Office Supplies	\$ 764.59
TOTAL	1	49,000.43		
	-		Payroll	\$ 60,000.00 11,886.97
	-		Training	
	-		Uniforms	\$ 474.10
			Proetctive Clothing	\$ 9,574.39
			Medical Supplies	\$ 4,197.01
			Equipment Expense	\$ 10,959.80
			Forestry Equipment	\$ 526.78

(Fire Dept Cont.)			Building Inspection		
Fire Prevention	\$	2,041.04	Secretary	\$	36,357.04
Dispatch	\$	6,092.00	Dues	\$	130.50
Radio Repairs	\$	3,212.18	Supplies	\$	791.08
Repair Air Packs	\$	1,060.09	Replace Equipment	\$	
Truck Expenses	\$	15,281.81	Mileage	\$	1,160.90
Alarm Systems	\$	3,410.00	Encumber to 2008	\$	439.10
Electricity	\$	7,982.40		+=	
Fuel Oil	\$	9,003.58	Total	\$	38,878.62
Encumber to 2008	\$	7,996.72			
water/sewer	\$	-			
Maintenance Building	\$	9,066.46	Emergency Management		
Americorp Grant	\$	6,000.00			
TOTAL	\$	342,519.31	Civil Defense	\$	3,964.00
			River Maintenance	\$	442.67
General Government Buildings			Forest Fire Protection	\$	611.86
Maintenance Tech.	\$	62,121.94	Total	\$	5,018.53
Electricity	\$	15,013.39			
Fuel Oil, Town Hall-Court Room Bldgs.	\$	4,909.47	Administation Highway and Streets		
Encumber to 2008	\$	15,090.53			· · · · · · · · · · · · · · · · · · ·
Water/ Sewer	\$	212.40			289,053.85
Repairs/Maintenance	\$	8,199.59	Overtime	\$	29,011.24
Town Hall Rental Expenses	\$	1,125.00	Outside Services	\$	2,000.00
Supplies	\$	3,630.31	Safety Equipment	\$	4,948.67
Town Clock	\$	157.82	Training	\$	1,060.90
TOTAL	\$	110,460.45	Telephone	\$	2,015.05
			Electricity	\$	5,257.14
			Water	\$	99.22
Welfare Administration			Uniforms	\$	7,726.74
Welfare Director	\$	16,611.96	Rental of Highway Equipment	\$	19,600.00
			Highway Building Repair	\$	3,365.08
Intergovernment Welfare Payments			Encumber to 2008	\$	375.59
Strafford County CAPP	\$	4,000.00	TOTAL	\$	364,513.48
Wolfore				+	<del> </del>
Welfare Welfare-Medical	•	1.000.24		-	
	\$	1,889.34		-	
Welfare- Rents Etc.	\$	47,186.00		-	
TOTAL	\$	49,075.34		-	

Bridges & Railings	\$ 50,000.00	Highway & Streets		
		Rebuild/Repave/Repair Roads	\$	20,263.64
		Encumber to 2008	\$	49,736.36
Street Lighting	\$ 40,337.54	Sidewalks	\$	5,288.00
		Encumber to 2008	\$	382.00
Sanitation Administration	\$ 85,694.56	Erosion Control	\$	2,276.75
		Encumbrance to 2008	\$	2,723.25
Solid Waste Disposal		Paving	\$	24,997.00
Pest Control	\$ 180.00	Crushed Gravel	\$	25,038.00
Tire Removal	\$ 6,142.80	Winter Sand	\$	12,028.60
Electricity	\$ 1,382.27	Encumbrance to 2008	\$	1,221.40
Building Maintenance	\$ 1,027.44	Contract Sweeping	\$	7,930.66
Encumbrance to 2008	\$ 1,043.90	Removal of Trees	\$	3,550.00
Landfill Stickers	\$ 1,200.00	Encumbrance to 2008	\$	3,450.00
Diesel Fuel	\$ 11,005.60	Painting of Lines	\$	13,549.31
Repairs and Parts	\$ 8,730.09	Encumbrance to 2008	\$	7,230.69
Landfill Port o Let	\$ 912.88	Radio Repairs		326.15
Recycling	\$ 1,701.57	•	\$	2,602.00
Solid Waste	\$ 635.44	Highway Gasoline	\$	109.18
Lagoon Closure	\$ 6,530.00	Encumbrance to 2008		4,250.00
Demolition Fees	\$ 13,500.00	Diesel Fuel	\$	56,177.34
Tv's & Monitors	\$ -	Highway Tires	\$	6,904.34
Encumbrance to 2008	\$ 5,000.00	Cleaning Supplies	\$	897.17
Slope Maintenance	\$ 4,000.00	Parts and Repairs	\$	46,742.50
Preliminary Transfer Station	\$ 8,597.16	Repaint Trucks	\$	1,999.73
Encumbrance to 2008	\$ 1,402.84	Engine Oil	\$	7,663.64
Total	\$ 72,991.99	Highway Miscellaneous	\$	3,946.23
		New Equipment	\$	12,060.57
Animal Control		Traffic Signs	\$	4,376.32
Animal Control Personnel	\$ 9,450.00	Cleaning Catch Basins	\$	9,000.00
Animal Control Training	\$ 1,642.58	Culverts & Catch Basins	\$	932.95
Mileage	\$ 386.45	Encumbrance to 2008	\$	6,880.50
Sheltering Animals	\$ 4,656.00	Guard Rails	\$	2,668.43
TOTAL	\$ 16,135.03	Encumbrance to 2008	\$	8,001.57
		Highway Salt .	\$	55,890.12
		Cutting Edges	\$	779.64
		Encumbrance to 2008	\$	3,720.36
		TOTAL	\$	415,594.40

Health Agencies					
Rural District Health	\$	12,800.00	Farmington Library	\$	229,000.00
Homemakers	\$	3,823.00			
Greater Wakefield Res. Center	\$	-	Patriotic Purposes	\$	1,124.34
American Red Cross	\$	500.00			
NSC-JCDP/Chances	\$	5,000.00			
Sexual Assualt Services	\$	1,492.00			
TOTAL	\$	23,615.00			
Parks & Recreation			Other Culture & Recreation		
			Hay Day	\$	4,618.36
Personnel	\$	100,041.16	Summer Program	\$	6,000.00
Training	\$	3,753.16	Special Events	\$	2,460.00
Telephone	\$	2,678.88	Boy's & Girls Club	\$	900.00
Supplies	\$	2,530.52	Preservation Guild	\$	15,000.00
Gasoline	\$	1,177.32	Total	\$	28,978.36
Encumbrance to 2008	\$	1,412.68			
Equipment	\$	3,000.00	Conservation Commission		
Parks and Recreation Grant	\$	3,000.00	Secretary	\$	340.00
Maintain Park	\$	3,775.27	Conservation Commission	\$	2,019.88
			TOTAL	\$	2,359.88
Totals	\$	121,368.99		Ť	
Economic Development			Taxes Paid to County		
Economic Development Expenses	\$	6,769.80	Strafford County Commissioners	\$	1,038,352.00
Coast Bus Operation	\$	15,817.00			
TOTAL	\$	22,586.80			
Principal-Long Term Bonds & Notes			Taxes Paid to School District		
Lease Purchases	\$	40,849.99	SAU 61	\$	4,448,145.02
Principal	\$	128,830.87			
TOTAL	\$	169,680.86			
			2006 Encumbrances		
Interest-Long Term Bonds & Notes					
Tax Anticipations Note Interest	\$	-	Contract Sweeping		4,038.50
Interest	\$	44,280.76	Town Hall Renovations	\$	10,547.58
Total	\$	44,280,76	Encumbrance to 2008	\$	87,737.42
			Book Preservation	\$	845.91
Capitol Outlay-Machinery, Veh, Equip	p		Encumbrance to 2008	\$	1,154.09
Revaluation	\$	23,532.68	Bridges /Railings	\$	3,404.97
Encumbrance to 2008	\$	6,467.32	Encumbrance to 2008	\$	19,695.03
2007 Flooding	\$	299,008.22	2006 Flooding	\$	54,702.74
Encumbrance to 2008	\$	136,431.31	Unleaded Gas	\$	19,993.77
Police Cruiser	\$	27,000.00	Salt	\$	14,097.39
2007 Ten Rod Road Bridge	\$	329,728.11	Crushed Gravel	\$	4,960.05
2007 Warrant Article Library	\$	10,000.00	Highway Garage	\$	22,296.00

(Capitol Outlay Cont.)		(2006 Encumbrances Cont.)	
2007 Custodial Truck	\$ 4,600.00	Encumbrance to 2008	\$ 4,278.25
2007 Fire Truck	\$ 420,000.00	Town Hall Generator	\$ 10,825.00
2007 Excavator Highway	\$ 123,730.00	Highway Improvement	\$ 6,632.23
2007 Computers	\$ 16,802.00	Encumbrance to 2008	\$ 80,786.18
	\$ _	Revalution	\$ 29,361.24
TOTAL	\$ 1,397,299.64		
		TOTAL	\$ 375,356.35
Trans to the Capital Reserve Fund			
Public Facilities	\$ 7,500.00		
Fire Truck Equipment	\$ 50,000.00		
Recreation Equipment	\$ 3,000.00		
Road Improvements	\$ -	2006 Tax Lien	
Public Safety Building	\$ 43,750.00	Town of Farmington	\$ 311,920.94
Technology	\$ 11,105.00		
Fire Truck Replenishment			
Highway Equipment	\$ 50,000.00		
Ambulance	\$ 5,000.00		
TOTAL	\$ 170,355.00		
Miscellaneous			
Bank of NH-Money Market	\$ 3,400,000.00	<b>I</b>	
Bad checks written off	\$ 2,993.81		
Cobra Retirees & Employees	\$ 38,947.09		
Fiscal Impact	\$ 5,450.00		
State of NH Dog Licenses	\$ 508.50		
State of NH Certified's	\$ 2,589.00		
State of NH Marriage Licenses	\$ 1,216.00		
State of NH Population Control Fees	\$ 1,864.00		
Donations Town	\$ 968.85		
Refund to Trustee-Leon Hayes Ball	\$ 62.46		
Overpayment Taxes	\$ 20,299.95		
Overlay	\$ 8,063.12		
Trustee-Town Clerks Office	\$ 7,804.00		
Insurance Claims	\$ 13,201.48		
Fees Planning Board	\$ 6,350.79		
School Unleaded	\$ 10,863.53		
School Reimb. (Fence)	\$ 280.00		
Closeout Holy Rosary	\$ 753.81		
RSA Develoment Copies	\$ 144.00		
NewDam Closeout	\$ 1,203.66		
	\$ 3,523,564.05		
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### TAX COLLECTOR'S REPORT

### Town of Farmington Summary of Tax Accts. Fiscal Year Ending 12/31/2007

	Debits	Levies of:	
Uncollected Beginning of Year:	2007	2006	
Property Taxes		\$961,538.05	#3110
Yield Taxes		\$1,199.73	#3185
Land Use Change Tax		\$14,662.00	#3120
Excavated Materials Tax		\$1,026.22	#3187
Taxes Committed this Year:			,
Property Taxes	\$8,142,203.00	\$5,223.00	#3110
Yield Taxes	\$23,231.05	\$259.78	#3185
Land Use Change Taxes	\$80,157.00		#3120
Excavated Materials	\$2,345.22		#3187
Overpayments Refunded:			
a/c Property Taxes	\$20,171.59	\$64.18	#3110
Interest Collected on Delinquents	9,286.46	\$66,959.20	#3190
TOTAL DEBITS	\$8,277,394.32	\$1,050,932.16	
	Credi	ts	
Remitted to Treasurer During Yr:			
Property Taxes	\$6,898,903.11	\$957,901.23	
Yield Taxes	\$13,765.21	\$1,459.51	
Land Use Change Taxes	\$65,799.00	\$14,662.00	
Excavated Materials	\$2,289.22	\$1,026.22	
Interest on Taxes	\$9,286.46	\$66,959.20	
Deeded During Year			
Abatements Made:			
Property Taxes	\$5,100.62	\$8,924.00	
Yield Taxes	\$ 7,614.89		
Land Use Change Taxes	\$ 6,606.00		
Excavated Materials	56.00		
Uncollected End of Fiscal Year:			#1080
Property Taxes	\$1,258,370.86		
Yield Taxes	\$1,850.95		
Land Use Change Taxes	\$7,752.00		

Summary of Tax Accounts cont.			
Excavated Materials			
TOTAL CREDITS	\$8,277,394.32	\$1,050,932.16	

### TAX SALE/TAX LIEN ACCOUNTS

Town of Farmington Fiscal Year Ending 12/31/2007

# Debits Tax Sale/Lien on Account of Levies of

	2006	2005	2004-Prior
Balance of Unredeemed Taxes			
Beginning of Fiscal Year		\$252,110.10	\$148,128.07
Liens Executed during Fiscal Yr.	\$311,920.94		
Interest & Cost Collected			
After Lien Execution	\$5,813.31	\$26,214.58	\$49,307.38
TOTAL DEBITS	\$317,734.25	\$278,324.68	\$197,435.45
	Credits		
Remittances to Treasurer during			
Fiscal Year	92417.14	130119.77	101049.58
Redemption			
Deeded During Year			
Abatements During Year		\$12,024.67	\$9,300.01
Interest & Costs after Lien #3190	\$5,813.31	\$26,214.58	\$49,307.38
Unredeemed Taxes End of Year	\$219,503.80	\$109,965.66	\$37,778.48
#1110			
TOTAL CREDITS	\$317,734.25	\$278,324.68	\$197,435.45
TAX COLLECTOR'S SIGNATURE_	Kozis L. Sea	DATE	2/21/08

UT	ILITY ACCOUN	TS	1	1			
T	own of Farmingto	n					
	Year Ending 12/31						
	Debits						
	Levies of:						
	2006/2007						
Uncollected Beginning of Year			#3189				
Water Rents	\$41,485.86						
Water Services	\$1,483.48						
Water Finals	\$113.55						
Sewer Rents	\$55,914.88						
Sewer Services	\$160.00						
Sewer Finals	\$195.80						
Taxes Committed this Year:							
Water Rents	\$280,418.31						
Water Services	\$12,532.08						
Water Connection Fees	\$26,265.00						
Water Finals	\$328.47						
Sewer Rents	\$299,913.79						
Sewer Services	\$10.00						
Sewer Connection Fees	\$28,980.00						
Sewer Finals	\$488.93						
Overpayments:							
Sewer Rents	\$279.85						
Water Rents	\$162.30						
Interest Collected on Delinquents	\$10,590.28						
interest Conected on Definquents	\$10,390.28		+	+			
TOTAL DEBITS	\$759,322.58						
·	Credits		-				
Remitted to Treasurer During Yr:	Crosics						
Water Rents	\$273,994.10						
Water Services	\$11,661.71						
Water Connection Fees	\$26,190.00						
Water Finals	\$411.30						
Sewer Rents	\$294,611.94						
Sewer Services	\$67.50						
Sewer Connection Fees	\$28,980.00						
Sewer Finals	\$631.77						
Water Interest	\$4,809.34						

Sewer Interest	\$5,780.94	 -	
Abatements Made:			-
Water Rents	\$3,379.15		
Water Finals			
Sewer Rents	\$5,311.00		
Sewer Finals			
Water Connections	\$75.00		
Water Services			
Sewer Services			
Uncollected End of Fiscal Year		#1080	
Water Rents	\$44,693.22		
Water Services	\$2,353.85		
Water Finals	\$30.72		
Sewer Rents	\$56,185.58		
Sewer Services	\$102.50		
Sewer Finals	\$52.96		
TOTAL CREDITS	\$759,322.58		

NAME	2006	2005	2004-Prior
Adjutant, Kenneth & Margaret	\$353.71	\$1,181.64	
Adjutant, Kenneth & Margaret	\$3,237.02		
Alessi, Carl	\$2,427.56	\$2,409.07	
Alessi, Carl	\$2,284.02		
Allfrey, Timothy & Michelle	\$1,024.22		
Anderson, Irving	\$399.66	\$185.35	
Aubert, Thomas R. & Anctil, William	\$2,832.26		
Aubert, Thomas R. & Anctil, William	\$3,012.48		
Bailey, Richard Allen Jr. & Stacy			\$ 268.34
Barlow, Walter G.	\$337.17	\$173.05	
Barnes, Wanda & Shane	\$758.28	\$860.79	\$ 1,237.94
Berry, George M. & Shirley A.	\$888.00	\$916.23	
Blinn, Rodney L. & Yvonne	\$4,459.79	\$4,122.87	
Bologna, Giuseppe & Laurie Ann	\$2,148.62		
Bologna, Giuseppe & Laurie Ann	\$17.63		
Booth, Ryan & Beth	\$1,743.64		
Booth, Ryan & Beth	\$179.23		
Boston & Maine Railroad	\$367.91	\$364.26	
Boston & Maine Railroad	\$380.80	\$378.18	
Boston & Maine Railroad	\$121.61	\$121.34	
Bouchard, Sonja Estate	\$1,145.88		
Bourgeois, Mike	\$50.38		
Boutin, Bertha	\$469.64		
Bradley, George E. & Tracy A.	\$1,913.02		
Bradley, Steven D. & Joan L.			
Breton, Ronald R.	\$644.84		
Bruce, John	\$154.24		
Buffett, Bion Estate	\$2,319.22	\$2,157.19	\$ 5,201.18
Cardinal, Arthur S.	\$7,768.54	\$7,710.18	
Cardinal, Arthur S.	\$361.10	\$358.35	
Cardinal, Arthur S.	\$625.79	\$620.69	
Cardinal, Arthur S.	\$700.20	\$695.63	
Cardinal, Arthur S. Sr.	\$2,286.44	\$2,269.08	
Cardinal, Arthur S. Sr.	\$3,423.75	\$3,397.47	
Cardinal, Arthur S. Sr.	\$6,128.72	\$5,964.81	
Cardinal, Bonny L. Estate	\$1,529.57	\$1,518.40	
Cardinal, Bonny L. Estate	\$1,506.33	\$1,494.86	
Cardinal, Karen A. & Paul	\$171.67		
Cecchetti, Richard E. & Sherry L.	\$152.54		
Charlesworth, Donald	\$910.27		

Codair, Steven	\$86.84	\$86.45	\$ 300.78
Converse, Beatrice O.	\$653.41		
Converse, Steven R. & Lisa L.	\$2,119.49		
Cope, Duane & Judith	\$1,654.05		
Crevier, Linda L.	\$1,084.18		
Curley, Christine M. & Mary M.	\$36.81		
Dashnaw, Raymond L. & Annette	\$1,959.01		
Day, Percy C. & Joyce M.	\$1,004.31	\$988.33	
Defalco, Daniel	\$1,567.85	\$290.30	
Defalco, Daniel	\$654.25	\$649.35	
Demeritt, Delphin	\$570.69		\$ 1,020.19
Demeritt, Delphin			\$ 662.52
Demers, Thomas P.		\$46.42	
Demetrios, Peter J.	\$1,938.64	\$1,924.06	\$183.89
Dinwoodie, Donald A. Jr.	\$2,930.18	\$1,414.81	
Donnell, Donald & Julie	\$4,190.72		
Dore, Michael & Wendy	\$757.34	\$751.16	\$1,091.53
Dorr, Holly S.	\$4,138.26		
Dow, Andrew Nason Sr. & Jill C.	\$858.05	\$384.40	
Drapeau, Grace & Richard R.	\$1,993.18		
Drapeau, Grace & Richard R.	\$3,063.57		
Dube, Peter Sr. & Mary Ann	\$1,599.32	\$1,587.43	\$918.63
Dube, Peter Sr. & Mary Ann	\$4,909.37	\$1,764.32	
DuRoss, Paul E.	\$575.56		
Easson, Gerald G. & Helen M.	\$1,024.51		
Elliott, Robert N. & Juanita M.	\$2,372.34		
Emerson, Kevin S.	\$1,659.71	\$1,647.37	\$855.26
Ferland, Beverly	\$1,539.39	\$1,527.22	\$3,858.28
Foster, Charles & Ursula	\$597.63	\$592.42	
Gamble, James P.	\$2,426.44		
Garland, Roger E. & Marie	\$2,186.90	\$2,169.90	
Gifford, Scott A.	\$1,210.17	\$1,200.90	\$888.45
Gordon, Marcus L. Jr. & Kristen	\$1,111.70	\$976.86	
Gosselin, Donald M. & Desjardins	\$847.01	\$840.46	
Grandmaison, Peter & Sheila	\$2,109.43		
Gray, Erin Lee	\$767.16	\$760.03	\$760.24
Gullison, Joyce L.	\$247.60	\$137.14	
Gullison, Joyce L.	\$3,985.29	\$3,856.91	
Hagar, Donna B.	\$322.98	\$464.07	
Hodgdon, Royce Estate	\$2,342.39	\$2,433.01	\$530.58
Hogan, Kimberly	\$2,662.74	\$2,642.76	
Hoitt, Colleen I.	\$298.20		

Howard, Donald		\$952.91	
Howard, Donald		\$1,943.47	
Howard, Donald		\$3,098.74	
Howard, Donald		\$231.59	
Howard, Donald		\$1,517.27	
Howard, Everett A. & Donald E.		\$4,602.73	
Huber, David M.	\$1,228.55	\$4,002.73	
Jewett, Kathleen R. & Clayton	\$1,694.72	\$1,681.56	\$2,602.64
Jonas, Kimberly A.	\$1,094.72	\$387.02	\$2,002.04
Kazukus, Karen	\$68.54	\$307.02	
	\$00.34	\$246.37	
Kelley, Thomas E. Kendrick, Mahala	\$1,907.32	\$240.37	
	\$1,907.32		
Kimball, Nancy	\$474.18		
Kineavy, Michael et al		\$1,770.85	\$2,413.62
King, Lindsay Et Al	\$1,784.39	\$1,770.83	\$2,413.02
Lapanne, Nicholas James	\$1,121.57		
Launchbury, Richard K.	\$575.40	\$2,061,94	
Lavalley, Harold B.	\$2,077.53	\$2,061.84 \$271.64	
Leavy, Cal	\$273.87		\$769.00
Leonard, Roger	\$995.76	\$470.42	\$768.09
Lewis, Clayton & Kathleen A.	\$2,881.47	#1 C24 15	
Litchfield, Michael A.	\$1,646.58	\$1,634.15	
M S E A Realty Corp	\$1,645.51	#2 121 00	62 201 51
MacKinnon, Ann E.	\$2,283.16	\$2,131.80	\$3,281.51
Mahoney, Charles W.	\$2,822.38	#2 120 10	
Malachowski, Edward L. & Collette	\$2,146.44	\$2,130.18	
McCabe, James W. Jr. & Kathleen	\$2,374.83	00.044.06	42.706.06
McDuffee, Steven C. & Kristie J.	\$2,861.26	\$2,844.86	\$3,796.06
McKenney Sharon & Richard	\$1,356.29	0.150 (0)	044.40
Migneault, Amalia & Stewart, Kerry	\$154.62	\$152.62	\$44.18
Miller, Marie I.	\$1,582.04		
Mitchell, James L. III & Cheryl	\$920.29	\$913.20	
Moore, Jason & Jodi	\$695.27		
Morley, William Jr. Estate	\$690.62	\$349.62	
Morton, Sharon	\$121.84		
Murray, Harold Jr. Et. Al	\$969.51	\$961.74	
Nason, Bernard F. Jr. Estate	\$104.65		
Natale, Catherine	\$2,160.44		
Nienhoue, Robert C.	\$85.63		
Owner Unknown	\$203.88	\$202.23	\$197.76
Parent, Conrad N. & Dorothy	\$586.55		
Parshley, Vicki J.	\$224.56		

Parsley, Esther I & Edward R.	\$64.27		\$214.63
Patch, Brian E.	\$1,973.61	\$1,958.25	\$1,046.15
Patch, Bruce & Beverly	\$1,894.88	\$1,936.23	\$1,040.13
Patch, William G.	\$1,952.84		
Perkins, Robin & Paul	\$411.30		
Powers, Darren & Tara	\$1,133.39		
Punty, Albert E. & Toni Marie	\$1,634.86		
Richardson, Edith M.	\$1,583.17	\$1,545.55	\$1,536.22
Rizzo, John	\$1,363.17	\$1,545.55	\$1,550.22
Robinson, Matthew & Sandraa	\$103.79		
Rousseau, Wesley J. Trustee	\$3,678.85	\$3,650.30	\$2,790.61
Rowland, John T.	\$1,409.21	\$3,030.30	\$2,790.01
	\$1,409.21		
Ryan, John J Jr. & Susan E.			
Sanford, Donna	\$2,272.19 \$596.51	\$591.35	
Schultze, Jean Marie			
Schultze, Jean Marie	\$570.01	\$565.60	
Seale, George D. Estate	\$2,041.45	\$126.19	
Seale, Steven & Laurie	\$703.75	\$126.18	\$1,200,20
Semons, Margaret	\$596.51	\$591.35	\$1,309.20
Seymour, Donald L. & Norma L.	\$2,843.21		
Sharkey, Charles f. & Dennis T.	\$1,319.23		
Sharkey, Charles f. & Dennis T.	\$631.61		
Sharkey, Charles f. & Dennis T.	\$238.56		
Spencer, Andrew P. & Laskey, Tracey	\$1,936.40		
Splaine, Mary Patricia	\$2,606.91	#1 207 15	
Staples, Howard Sr.	\$1,227.42	\$1,387.15	
Stevens, Jay M. & L Louanne	\$5,392.21	0501.01	
Town of Farmington	\$736.96	\$721.01	
Tran, Huy c. & Tammy J.	\$1,502.94	\$383.44	
Urquhart, Bruce	\$2,610.22		
Vaughn, Michael P. & Beth	\$255.00		
Voydatch, Steven & Kendrick M.	\$736.69		
Walbridge, James	\$845.27		
Weintraub, Louis L.	\$81.93		
Wilkins, Billy Jo & Goslin, Randall	\$35.46	40.000	
Willey, Leroy A.	\$4,738.44	\$1,853.15	
Williams, Dorothy	\$297.93		
Wojtysiak, Anthony Sr.	\$552.81		
TOTALS			
	\$219,503.80	\$109,965.66	\$ 37,778.48

## Town Clerk Report Year Ending 12/31/07

3 2007 Fema Gra		\$431,956.43
8 A/R School Ga	S	\$11,143.53
1 A/R Trustees		\$1,250.00
15 Bad Check Fin	es	\$450.00
4 Bridge Plan De	posit Fees	\$550.00
31 Building Permi	ts	\$31,044.09
205 Certified Copie	es - Town	\$1,387.00
204 Certified Copie	es - State	\$2,589.00
1 CDGB		\$343,000.00
34 Court Fines		\$11,556.46
2 Current Use A	oplications	\$48.00
1 DARE		\$1,000.00
41 Demo Debirs		\$36,104.96
29 Dog Fines		\$1,275.00
1224 Dog License Fo	ees - Town	\$6,286.50
1213 Dog License Fo	ees - State	\$606.50
1122 Dog License O	verpopulation Fees	\$2,244.00
2 Donations - To	wn	\$1,000.00
19 Election Filing	S	\$19.00
1 Federal Forest		\$313.23
1 FEMA		\$3,483.10
53 Fire & Ambula	nce Income	\$124,312.79
23 Fiscal Impact S	tudy	\$4,432.50
1 Fund 6 - Grant		\$3,000.00
13 Fundraiser Dor	nations	\$11,584.84
1 Fund 10 - Gran	ts	\$2,000.00
4 Highway Subsi	dy	\$132,649.82
1 ICMA Overpay	ment	\$63.91
3 K-9 Fund		\$850.00
2 Land Recordin	g Fees	\$16.00
52 Landfill Charge	es	\$36,209.38
32 Marriage Licer		\$1,216.00
32 Marriage Licer		\$224.00
87 Miscellaneous		\$470.00
33 Monitors/TV's		\$2,128.50
1 Moose Grant		\$7,677.90
7409 Municipal Age	nt Fee	\$18,525.00
8935 Motor Vehicle		\$883,753.34
79 Notary Fees		\$460.00
5 Oil Burner Per	mits	\$160.00
6 Parking Ticket	S	\$160.00

### Town Clerk Report Year Ending 12/31/07

12 Pistol Permits         \$770.00           17 Planning Board         \$15,340.60           2 Police Dept. Grant         \$2,588.54           14 Police Reports         \$2,486.60           27 Reimbursement - Cobra         \$38,791.47           7 Reimbursement - Court Time         \$5,521.31           2 Reimbursement - Fire Dept.         \$698.47           1 Reimbursement - Fire Dept.         \$698.47           2 Reimbursement - Highway         \$1,072.77           6 Reimbursement - Highway Culvert         \$1,680.20           5 Reimbursement - Highway Culvert         \$21,506.48           2 Reimbursement - Insurance Line         \$21,506.48           2 Reimbursement - Landfill         \$290.00           6 Reimbursement - Police         \$13,000.00           15 Reimbursement - Police Cruiser/Rec         \$13,000.00           15 Reimbursement - Welfare Dept.         \$4,379.48           6 Reimbursement - Workers Comp.         \$6,093.42           9 Rent of Town Hall         \$1,445.00           1 Rooms & Meals Tax         \$287,731.52           3 Sale of Town Property         \$15,200.00           3 Shord Revenue         \$80,672.00           8 Short Term Disability Reimbursement         \$6,652.86           1633 Town Title Fees         \$3,266.00<	- (7	Int . C :	T 60 000 67
17 Planning Board       \$15,340.66         2 Police Dept. Grant       \$2,588.54         14 Police Reports       \$2,486.68         27 Reimbursement - Cobra       \$38,791.47         7 Reimbursement - Court Time       \$5,521.31         2 Reimbursement - Fire Dept.       \$698.47         1 Reimbursement - Fire Dept.       \$698.47         2 Reimbursement - Fire Dept.       \$11,088.99         3 Reimbursement - Highway       \$1,072.77         6 Reimbursement - Highway Culvert       \$1,680.20         2 Reimbursement - Highway Culvert       \$21,506.48         2 Reimbursement - Insurance Line       \$21,506.48         2 Reimbursement - Landfill       \$290.00         3 Reimbursement - Police       \$13,000.00         15 Reimbursement - Police Cruiser/Rec       \$13,000.00         15 Reimbursement - Workers Comp.       \$6,093.42         9 Rent of Town Hall       \$1,445.00         1 Rooms & Meals Tax       \$287,731.52         3 Sale of Town Property       \$15,200.00         3 Short Term Disability Reimbursement       \$6,652.86         1633 Town Title Fees       \$3,266.00         3 Trust Funds       \$6,009.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications			\$2,233.67
2 Police Dept. Grant       \$2,588.5         14 Police Reports       \$2,486.66         27 Reimbursement - Cobra       \$38,791.4         7 Reimbursement - Fire Dept.       \$698.4         1 Reimbursement - Fire Dept.       \$698.4         1 Reimbursement - School Fuel Overage       \$11,088.99         3 Reimbursement - Highway       \$1,072.73         6 Reimbursement - Highway Culvert       \$1,680.20         5 Reimbursement - Highway Culvert       \$21,506.48         2 Reimbursement - Landfill       \$290.00         6 Reimbursement - Police       \$931.53         1 Reimbursement - Police Cruiser/Rec       \$13,000.00         15 Reimbursement - Welfare Dept.       \$4,379.48         6 Reimbursement - Workers Comp.       \$6,093.42         9 Rent of Town Hall       \$1,445.00         1 Rooms & Meals Tax       \$287,731.52         3 Sale of Town Property       \$15,200.00         3 School Resource Officer       \$51,784.81         2 Shared Revenue       \$80,672.00         8 Short Term Disability Reimbursement       \$6,652.86         1633 Town Title Fees       \$3,266.00         3 Trust Funds       \$6,009.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications <t< td=""><td></td><td></td><td></td></t<>			
14 Police Reports       \$2,486.66         27 Reimbursement - Cobra       \$38,791.4         7 Reimbursement - Fire Dept.       \$698.4         1 Reimbursement - Fire Dept.       \$698.4         2 Reimbursement - Fire Dept.       \$11,088.99         3 Reimbursement - Highway       \$1,072.73         6 Reimbursement - Highway Culvert       \$1,680.20         5 Reimbursement - Highway Culvert       \$21,506.48         2 Reimbursement - Insurance Line       \$21,506.48         2 Reimbursement - Landfill       \$290.00         6 Reimbursement - Police       \$931.53         1 Reimbursement - Welfare Dept.       \$4,379.48         6 Reimbursement - Workers Comp.       \$6,093.42         9 Rent of Town Hall       \$1,445.00         1 Rooms & Meals Tax       \$287,731.52         3 Sale of Town Property       \$15,200.00         3 School Resource Officer       \$51,784.8         2 Shared Revenue       \$80,672.00         8 Short Term Disability Reimbursement       \$6,652.86         1633 Town Title Fees       \$3,266.00         3 Trust Funds       \$6,009.00         1 VCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82			
27 Reimbursement - Cobra       \$38,791.42         7 Reimbursement - Court Time       \$5,521.3         2 Reimbursement - Fire Dept.       \$698.42         1 Reimbursement - School Fuel Overage       \$11,088.99         3 Reimbursement - Highway       \$1,072.73         6 Reimbursement - Highway Culvert       \$1,680.20         5 Reimbursement - Highway Culvert       \$21,506.48         2 Reimbursement - Insurance Line       \$21,506.48         2 Reimbursement - Landfill       \$290.00         6 Reimbursement - Police       \$931.53         1 Reimbursement - Police Cruiser/Rec       \$13,000.00         15 Reimbursement - Welfare Dept.       \$4,379.48         6 Reimbursement - Workers Comp.       \$6,093.42         9 Rent of Town Hall       \$1,445.00         1 Rooms & Meals Tax       \$287,731.52         3 Sale of Town Property       \$15,200.00         3 School Resource Officer       \$51,784.81         2 Shared Revenue       \$80,672.00         8 Short Term Disability Reimbursement       \$6,652.86         1633 Town Title Fees       \$3,266.00         3 Trust Funds       \$6,009.00         1 Well #6 Town Reimbursement       \$5,175.87         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Cap			
7 Reimbursement - Court Time         \$5,521.3           2 Reimbursement - Fire Dept.         \$698.4           1 Reimbursement - School Fuel Overage         \$11,088.99           3 Reimbursement - Highway         \$1,072.73           6 Reimbursement - Highway Culvert         \$1,680.20           5 Reimbursement - Highway Culvert         \$21,506.48           2 Reimbursement - Insurance Line         \$21,506.48           2 Reimbursement - Landfill         \$290.00           6 Reimbursement - Police         \$931.53           1 Reimbursement - Police Cruiser/Rec         \$13,000.00           15 Reimbursement - Welfare Dept.         \$4,379.48           6 Reimbursement - Workers Comp.         \$6,093.42           9 Rent of Town Hall         \$1,445.00           1 Rooms & Meals Tax         \$287,731.52           3 Sale of Town Property         \$15,200.00           3 School Resource Officer         \$51,784.81           2 Shared Revenue         \$80,672.00           8 Short Term Disability Reimbursement         \$6,652.86           1633 Town Title Fees         \$3,266.00           3 Trust Funds         \$6,009.00           13 UCC Filings         \$1,810.00           4 Wetlands Permit Applications         \$51.69           3 Withdrawal Capital Reserve			
2 Reimbursement - Fire Dept.       \$698.44         1 Reimbursement - School Fuel Overage       \$11,088.99         3 Reimbursement - Highway       \$1,072.73         6 Reimbursement - Highway Culvert       \$1,680.20         5 Reimbursement - Insurance Line       \$21,506.46         2 Reimbursement - Landfill       \$290.00         6 Reimbursement - Police       \$931.53         1 Reimbursement - Police Cruiser/Rec       \$13,000.00         15 Reimbursement - Welfare Dept.       \$4,379.46         6 Reimbursement - Workers Comp.       \$6,093.42         9 Rent of Town Hall       \$1,445.00         1 Rooms & Meals Tax       \$287,731.52         3 Sale of Town Property       \$15,200.00         3 School Resource Officer       \$51,784.81         2 Shared Revenue       \$80,672.00         8 Short Term Disability Reimbursement       \$6,652.86         3 Trust Funds       \$6,009.00         13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.60         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         10 TOTAL       \$3,263,82			\$38,791.42
1 Reimbursement - School Fuel Overage       \$11,088.99         3 Reimbursement - Highway       \$1,072.73         6 Reimbursement - Highway Culvert       \$1,680.20         5 Reimbursement - Insurance Line       \$21,506.48         2 Reimbursement - Landfill       \$290.00         6 Reimbursement - Police       \$931.53         1 Reimbursement - Police Cruiser/Rec       \$13,000.00         15 Reimbursement - Welfare Dept.       \$4,379.48         6 Reimbursement - Workers Comp.       \$6,093.42         9 Rent of Town Hall       \$1,445.00         1 Rooms & Meals Tax       \$287,731.52         3 Sale of Town Property       \$15,200.00         3 School Resource Officer       \$51,784.81         2 Shared Revenue       \$80,672.00         8 Short Term Disability Reimbursement       \$6,652.86         3 Trust Funds       \$6,009.00         13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         12 TOTAL       \$3,263,821.90			
3 Reimbursement - Highway       \$1,072.73         6 Reimbursement - Highway Culvert       \$1,680.20         5 Reimbursement - Insurance Line       \$21,506.48         2 Reimbursement - Landfill       \$290.00         6 Reimbursement - Police       \$931.53         1 Reimbursement - Police Cruiser/Rec       \$13,000.00         15 Reimbursement - Welfare Dept.       \$4,379.48         6 Reimbursement - Workers Comp.       \$6,093.42         9 Rent of Town Hall       \$1,445.00         1 Rooms & Meals Tax       \$287,731.52         3 Sale of Town Property       \$15,200.00         3 School Resource Officer       \$51,784.81         2 Shared Revenue       \$80,672.00         8 Short Term Disability Reimbursement       \$6,652.86         3 Trust Funds       \$6,009.00         13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         12 TOTAL       \$3,263,821.90			\$698.43
6 Reimbursement - Highway Culvert       \$1,680.20         5 Reimbursement - Insurance Line       \$21,506.46         2 Reimbursement - Landfill       \$290.00         6 Reimbursement - Police       \$931.50         1 Reimbursement - Police Cruiser/Rec       \$13,000.00         15 Reimbursement - Welfare Dept.       \$4,379.48         6 Reimbursement - Workers Comp.       \$6,093.42         9 Rent of Town Hall       \$1,445.00         1 Rooms & Meals Tax       \$287,731.52         3 Sale of Town Property       \$15,200.00         3 School Resource Officer       \$51,784.81         2 Shared Revenue       \$80,672.00         8 Short Term Disability Reimbursement       \$6,652.80         3 Trust Funds       \$6,009.00         13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.90			\$11,088.99
5 Reimbursement - Insurance Line       \$21,506.43         2 Reimbursement - Landfill       \$290.00         6 Reimbursement - Police       \$931.53         1 Reimbursement - Police Cruiser/Rec       \$13,000.00         15 Reimbursement - Welfare Dept.       \$4,379.48         6 Reimbursement - Workers Comp.       \$6,093.47         9 Rent of Town Hall       \$1,445.00         1 Rooms & Meals Tax       \$287,731.52         3 Sale of Town Property       \$15,200.00         3 School Resource Officer       \$51,784.81         2 Shared Revenue       \$80,672.00         8 Short Term Disability Reimbursement       \$6,652.80         3 Trust Funds       \$6,009.00         13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.90			\$1,072.73
2 Reimbursement - Landfill       \$290.00         6 Reimbursement - Police       \$931.55         1 Reimbursement - Police Cruiser/Rec       \$13,000.00         15 Reimbursement - Welfare Dept.       \$4,379.46         6 Reimbursement - Workers Comp.       \$6,093.47         9 Rent of Town Hall       \$1,445.00         1 Rooms & Meals Tax       \$287,731.52         3 Sale of Town Property       \$15,200.00         3 School Resource Officer       \$51,784.81         2 Shared Revenue       \$80,672.00         8 Short Term Disability Reimbursement       \$6,652.86         1633 Town Title Fees       \$3,266.00         3 Trust Funds       \$6,009.00         13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98	6	Reimbursement - Highway Culvert	\$1,680.20
6 Reimbursement - Police       \$931.59         1 Reimbursement - Police Cruiser/Rec       \$13,000.00         15 Reimbursement - Welfare Dept.       \$4,379.48         6 Reimbursement - Workers Comp.       \$6,093.42         9 Rent of Town Hall       \$1,445.00         1 Rooms & Meals Tax       \$287,731.52         3 Sale of Town Property       \$15,200.00         3 School Resource Officer       \$51,784.81         2 Shared Revenue       \$80,672.00         8 Short Term Disability Reimbursement       \$6,652.86         1633 Town Title Fees       \$3,266.00         3 Trust Funds       \$6,009.00         13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98			\$21,506.48
1 Reimbursement - Police Cruiser/Rec       \$13,000.00         15 Reimbursement - Welfare Dept.       \$4,379.48         6 Reimbursement - Workers Comp.       \$6,093.42         9 Rent of Town Hall       \$1,445.00         1 Rooms & Meals Tax       \$287,731.52         3 Sale of Town Property       \$15,200.00         3 School Resource Officer       \$51,784.81         2 Shared Revenue       \$80,672.00         8 Short Term Disability Reimbursement       \$6,652.80         1633 Town Title Fees       \$3,266.00         3 Trust Funds       \$6,009.00         13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98	2	Reimbursement - Landfill	\$290.00
15       Reimbursement - Welfare Dept.       \$4,379.48         6       Reimbursement - Workers Comp.       \$6,093.42         9       Rent of Town Hall       \$1,445.00         1       Rooms & Meals Tax       \$287,731.52         3       Sale of Town Property       \$15,200.00         3       School Resource Officer       \$51,784.81         2       Shared Revenue       \$80,672.00         8       Short Term Disability Reimbursement       \$6,652.80         3       Trust Funds       \$6,009.00         13       UCC Filings       \$1,810.00         8       Various Licenses       \$700.00         1       Well #6 Town Reimbursement       \$5,175.82         4       Wetlands Permit Applications       \$51.69         3       Withdrawal Capital Reserve       \$554,718.00         11       Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98	6	Reimbursement - Police	\$931.55
6 Reimbursement - Workers Comp.       \$6,093.42         9 Rent of Town Hall       \$1,445.00         1 Rooms & Meals Tax       \$287,731.52         3 Sale of Town Property       \$15,200.00         3 School Resource Officer       \$51,784.81         2 Shared Revenue       \$80,672.00         8 Short Term Disability Reimbursement       \$6,652.80         1633 Town Title Fees       \$3,266.00         3 Trust Funds       \$6,009.00         13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98	1	Reimbursement - Police Cruiser/Rec	\$13,000.00
9 Rent of Town Hall       \$1,445.00         1 Rooms & Meals Tax       \$287,731.52         3 Sale of Town Property       \$15,200.00         3 School Resource Officer       \$51,784.83         2 Shared Revenue       \$80,672.00         8 Short Term Disability Reimbursement       \$6,652.80         1633 Town Title Fees       \$3,266.00         3 Trust Funds       \$6,009.00         13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98	15	Reimbursement - Welfare Dept.	\$4,379.48
1 Rooms & Meals Tax       \$287,731.52         3 Sale of Town Property       \$15,200.00         3 School Resource Officer       \$51,784.81         2 Shared Revenue       \$80,672.00         8 Short Term Disability Reimbursement       \$6,652.80         1633 Town Title Fees       \$3,266.00         3 Trust Funds       \$6,009.00         13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98	6	Reimbursement - Workers Comp.	\$6,093.42
3 Sale of Town Property       \$15,200.00         3 School Resource Officer       \$51,784.83         2 Shared Revenue       \$80,672.00         8 Short Term Disability Reimbursement       \$6,652.80         1633 Town Title Fees       \$3,266.00         3 Trust Funds       \$6,009.00         13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98	9	Rent of Town Hall	\$1,445.00
3 School Resource Officer       \$51,784.83         2 Shared Revenue       \$80,672.00         8 Short Term Disability Reimbursement       \$6,652.86         1633 Town Title Fees       \$3,266.00         3 Trust Funds       \$6,009.00         13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98	1	Rooms & Meals Tax	\$287,731.52
2 Shared Revenue       \$80,672.00         8 Short Term Disability Reimbursement       \$6,652.86         1633 Town Title Fees       \$3,266.00         3 Trust Funds       \$6,009.00         13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98	3	Sale of Town Property	\$15,200.00
8 Short Term Disability Reimbursement       \$6,652.86         1633 Town Title Fees       \$3,266.00         3 Trust Funds       \$6,009.00         13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98	3	School Resource Officer	\$51,784.81
1633 Town Title Fees       \$3,266.00         3 Trust Funds       \$6,009.00         13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98	2	Shared Revenue	\$80,672.00
3 Trust Funds       \$6,009.00         13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98	8	Short Term Disability Reimbursement	\$6,652.86
13 UCC Filings       \$1,810.00         8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98	1633	Town Title Fees	\$3,266.00
8 Various Licenses       \$700.00         1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98	3	Trust Funds	\$6,009.00
1 Well #6 Town Reimbursement       \$5,175.82         4 Wetlands Permit Applications       \$51.69         3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98	13	UCC Filings	\$1,810.00
4 Wetlands Permit Applications \$51.69 3 Withdrawal Capital Reserve \$554,718.00 11 Zoning Board of Adjustment \$2,931.00 TOTAL \$3,263,821.98	. 8	Various Licenses	\$700.00
3 Withdrawal Capital Reserve       \$554,718.00         11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98	1	Well #6 Town Reimbursement	\$5,175.82
11 Zoning Board of Adjustment       \$2,931.00         TOTAL       \$3,263,821.98	4	Wetlands Permit Applications	\$51.69
TOTAL \$3,263,821.98	3	Withdrawal Capital Reserve	\$554,718.00
	11	Zoning Board of Adjustment	\$2,931.00
RECREATION DEPT		TOTAL	\$3,263,821.98
RECREATION DEPT			
		RECREATION DEPT	
25 After School Program \$33,814.65	25	After School Program	\$33,814.65
			\$750.00
			\$6,490.20
10 Junior High Summer Trips \$5,619.73	10	Junior High Summer Trips	\$5,619.75
			\$898.33
2 Pee Wee Cheering \$425.00	2	Pee Wee Cheering	\$425.00
			\$12,018.25

# Town Clerk Report Year Ending 12/31/07

21	Summer Camp	\$65,148.46
16	Toddler Program	\$1,074.00
11	Various Programs	\$2,060.85
	TOTAL	\$128,299.49
	SRF FUNDS	
31	Building Inspection Fees	\$31,044.04
3	Cable Franchise Fee	\$37,007.97
120	Pay Per Bag	\$101,868.67
	Police Cruiser Revenue	\$6,592.50
44	Police Detail Payroll	\$25,768.91
4	SAU Lease Payment	\$39,935.33
	TOTAL	\$242,217.42
	SEWER DEPT MISCELLANEOUS	
16	Reimbursemet to Sewer Department	\$200.00
	TOTAL	\$200.00
	WATER DEPT MISCELLANEOUS	
1	Well 6 Water Reimbursement	\$5,175.83
1	Reimbursement to Water Department	\$440.00
1	Drill Reimbursement to Water Dept.	\$129.00
	TOTAL	\$5,744.83
	STATE MOTOR VEHICLE REVENUE	
	State Registration Fees	\$304,722.97
738	State Title Fees	\$18,446.00
	TOTAL	\$323,168.97
	HARDSHIP LIEN	
9	Principal	\$1,643.14
9	Interest	\$336.86
	TOTAL	\$1,980.00
	TOTAL TOWN CLERK REVENUE	\$3,965,432.69

# Town Owned Property as of January, 2008

Parcel ID	Location	Acreage	Market Value
R03-017-3	Commerce Parkway	12.76	\$ 129,850
R06-213	Merlin Road	.69	17,370
R06-217		.56	
R17-026	Squire Rd/Land Tall Pine Road	2.19	26,100
			70,270
R19-013	Landfill	32.70	105,180
R19-014	Main Street	1.08	10,110
R23-019	Ten Rod Road	3.10	47,220
R32-013	Main Street	.23	32,200
R32-022	Sarah Greenfield	83.24	185,050
R32-022-3	Sarah Greenfield	28.53	147,910
R32-022-5	Sarah Greenfield	1.66	83,100
R32-022-7	Sarah Greenfield	3.00	90,000
R32-022-8	Child Care Center	3.90	816,310
R32-022-8-1	Sarah Greenfield	3.05	90,250
R34-017	Elm Street	25.02	183,600
R36-001-1	Paulson Road	24.28	97,860
R36-005	Paulson Road	26.00	56,130
R38-015	Town Pound	.35	7,250
R42-004	Scruton Road	10.90	29,230
R50-026	River Road	3.00	40,000
R50-028	River Road	4.50	17,000
R51-001	River Road/Dubois Lane	164.00	186,400
R59-009	River Road	65.00	119,800
R61-001	Bay Road	11.64	23,280
R61-004	Town Forest	18.30	78,600
R61-048-1	Charles Street	3.50	7,000
R61-057	Charles Street	8.50	22,300
R62-003	Town Forest	50.00	55,000
U01-008	Fernald Park	2.50	117,660
U01-010	Hancock Street	3.70	7,400
U01-010-1	Hancock Street	1.90	3,800
U02-069	Loring Avenue	.88	43,800
U05-001	Town Hall	.33	1,057,100
U05-002-1	Old Courthouse	.35	184,850
U05-027	Lone Star Avenue	1.20	35,710
U05-095-1	Park Drive	.30	43,000
U05-123	Union Street	1.30	10,840
U06-023	Main Street	.19	108,000
U06-024	Main Street	.20	110,000
U06-025		1.30	
U06-052	Fire Dept Bldg Garfield St. Park		534,260
		.35	43,490
U06-105	Municipal Offices	.67	708,190
U09-031	Highway & Water/Sewer	L/B	1,567,910
U09-042	Land on Cocheco River	.66	6,200
U10-023	Mt. Vernon St/land	.15	37,500
U11-030	Water Tower/Bay Road	2.50	507,500
U11-050	Edgerly Park	.41	43,650

### 2007 Treasurer's Report

Balance Forward January 1, 2007	\$	1,033,154.63
Total Town Receipts and Transfers	\$	16,695,699.81
Total Selectmen Manifests	\$	(16,849,605.61)
Balance December 31, 2007	\$	879,248.83
TD/BankNorth Money Market		
Beginning Balance	\$	1,785,625.55
Transfer from NOW	\$	3,400,000.00
Interest 2007	\$	56,500.75
Transfer to Town NOW	\$	(3,740,000.00)
Balance December 31, 2007	\$	1,502,126.30
Cardinal & Glidden		
Beginning Balance	\$	752.24
Interest	\$	1.88
Balance December 31, 2007	\$	754.12
Lone Star Sidewalk		
Beginning Balance	\$	3,010.76
Interest 2007	\$	7.54
	\$	
Balance December 31, 2007	3	3,018.30
Holy Rosary Credit Union		
Beginning Balance	\$	752.24
Interest	\$	1.64
Close Out to Holy Rosary	\$	(753.81)
Balance December 31, 2007	\$	0.07
DCA D		
RSA Development		22 1 12 12
Beginning Balance	\$	22,149.40
Interest	\$	55.32
Transfer for Copies Made	\$	(144.00)
Balance December 31, 2007	\$	22,060.72
Cherub Estates		
Beginning Balance	\$	43,112.05
Interest 2007	\$	107.91
Balance December 31, 2007	\$	43,219.96
FCTV-Savings Account		
Beginning Balance	\$	-
Deposits	\$	225.00
Return Bank Maint fees	\$	12.00
Interest	\$	0.44
Service Fees	\$	(9.00)
Balance December 31, 2007	\$	228.44
Daniele December 31, 2007	,	220.74
New Dam Savings		
Beginning Balance	\$	1,202.67

## 2007 Treasurer's Report

	1.0	1.05
Interest 2007	\$	1.05
Closeout	\$	(1,203.72)
Balance December 31, 2007	\$	•
Fees- Planning Board		
Beginning Balance	\$	-
Deposits 2007	\$	8,520.00
Interest 2007	\$	7.43
Expenses Paid Out	\$	(6,350.79)
Balance December 31, 2007	\$	2,176.64
	·	
Landfill Closure CD		
Beginning Balance	\$	1,211,978.86
Interest	\$	63,250.19
Transfer from Pay Per Bag Account	\$	50,000.00
Eaton Vance Settlement	\$	2,468.17
Balance December 31, 2007	\$	1,327,697.22
Butainet Determoer 51, 2007		1,027,0077122
Drug Restitution Savings		
Beginning Balance	\$	358.50
Deposits 2007	\$	12,785.70
Interest	\$	11.71
Transfer to Fund Raiser Account	\$	(7,587.20)
Balance December 31, 2007	\$	5,568.71
NHPDIP-Bond Account		
Beginning Balance	\$	117,134.02
Interest	\$	5,581.65
Transfer to Bond Account cash	\$	(20,000.00)
Balance December 31, 2007	\$	102,715.67
NHPDIP-Conservation Commission		
Beginning Balance	\$	36,879.19
Interest	\$	3,585.67
Current Use	\$	67,573.00
Society for Protection NH Forests	\$	3,000.00
Deposit in Transit 12/2007	\$	12,888.00
Transfer for Easement(Sheepboro Rd)	\$	(3,000.00
Balance December 31, 2007	\$	120,925.86
NHPDIP-Bicentenial Account		
Beginning Balance	\$	767.90
Interest	\$	39.67
Balance December 31, 2007	\$	807.57
Sarah Greenfield Checking		
Beginning Balance	\$	4,819.89
Interest	\$	92.17
Checking Account Fees	\$	(18.00)
Balance December 31, 2007	\$	4,894.06

# 2007 Treasurer's Report

NHPDIP-Sarah Greenfield		
Beginning Balance	\$	69,889.22
Interest	\$	3,557.52
Balance December 31, 2007	\$	73,446.74
Community Development Checking		
Beginning Balance 2007	\$	-
CDBG Grant	\$	343,100.00
Interest	\$	110.97
Reimburse to Town of Farmington	\$	(343,000.00)
Bank Maintenance Fees	\$	(60.00)
Balance December 31, 2007	\$	150.97
TD BankNorth-Wastewater Money Market	•	172 107 99
Beginning Balance Interest 2007	\$	173,107.88
		7,605.68
Transfer to Cash	\$	(50,000.00)
Balance December 31, 2007	\$	130,713.56
TD BankNorth-Wastewater Capitol Reserve		
Beginning Balance	\$	197,398.73
Interest	\$	10,517.65
Connection Fees	\$	28,980.00
Deposit in Transit	\$	3,220.00
Balance December 31, 2007	\$	240,116.38
TD BankNorth-Water Money Market		
Beginning Balance	\$	139,473.64
Interest	\$	6,880.46
Balance December 31, 2007	\$	146,354.10
TD BankNorth-Water Capitol Reserve		
Beginning Balance	S	252,694.53
Interest	\$	12,962.77
Transfer from Appropriations	\$	7,500.00
Connection Fees	\$	26,190.00
Transfer to NOW Checking	\$	(41,653.00)
Balance December 31, 2007	\$	257,694.30

										The Court			01/28/08
DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BEGINNING YEAR	NEW FUNDS CREATED	CASH	DRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
	Moneynandable Triste					(500050)							
6/10/1034	echalla Billion	Town Poor	CD-TDBanknorth	22.882.12				22,882.12	8,422.35	1,558.72		9,981.07	32,863.19
4/17/1976	Samuel Burnham	Cemetery	CD-TDBanknorth	1,649.99				1,649.99	918.26	110.97	520.00	509.23	2,159.22
11/20/1973	i aco Haves Trust #1	Town Benefit	CD-TDBanknorth	98,776.20	20,000.00		9,394.94	109,381.26	7,210.65	5,448.80		12,659.45	122,040.71
1/20/1973	Leon Haves (payout merger 2/9/06) Trust #3	Town Benefit	CD-TDBanknorth	13,434.26				13,434.26	446.85	716.33		1,163.18	14,597.44
11/20/1973	Leon Haves	Town Benefit	300 Sh CVX	17,807.10				17,807.10	717.00	691.84		1,408.84	19,215.94
1/20/1973	Leon Hayes Birthday Ball (Separate account 9/14/07)	Birthday Ball	CD-TDBanknorth	00:0	9,384.94			9,394.94	00:00	151.90		151.90	9,546.84
12/17/1979		Town Benefit	CD-TDBanknorth	20,517.69	3,291.00			23,808.69	2,432.31	1,142.73	3,291.00	284.04	24,092.73
8/8/1981		Cemetery	CD-TDBanknorth	787.52				767.52	2,102.55	143.00		2,245.55	3,013.07
12/21/1983	_	Needy Children	CD-TDBanknorth	15,000.00				15,000.00	1,075.03	775.50	200.00	1,350.53	16,350.53
12/21/1983		Hospital Care	CD-TDBanknorth	15,000.00				15,000.00	10,854.39	1,287.36		12,141.75	27,141.75
1/11/1981	Thaver Tree Fund	Trees	CD-TDBanknorth	5,000.00				5,000.00	422.99	270.01		693.00	5,693.00
12/27/1991	James & Beulah Thaver(see letter of 10/23/05)	Town Clack	CD-TDBanknorth	4,000.00				4,000.00	915.33	244.75		1,160.08	5,160.08
1/27/1998	JE Thaver Fund	Town Benefit	CD-TDBanknorth	100,000.00				100,000.00	11,933.64	5,502.87	3,750.00	13,686.51	113,686.51
5/1/2003	Beulah L. Thaver Trust	Town Benefit	CD-TDBanknorth	25,000.00				25,000.00	2,672.19	1,377.86		4,050.05	29,050.05
				339,634.68	32,685.94	0.00	9,394.94	363,125.88	50,123.54	19,422.64	8,061.00	61,485.18	424,611.06
	Capital Reserve Funde-Town												
10/29/2004	Highway Garage CRF	Garage	CD-TDBanknorth	00:00				00:00	4,948.51	246.38		5,194.89	5,194.89
12/17/1993	Highway Dept. Motorized Equipment	Equipment	CD-TDBanknorth	86,468.89	50,000.00		123,500.00	11,968.89	28,554.72	4,488.99		33,043.71	45,012.60
4/10/1997	Bandstand	Maintenance	CD-TDBanknorth	841.79				841.79	265.69	55.20		320.89	1,162.68
12/31/1997	Emergency Medical Motorized Equipment	Equipment	CD-TDBanknorth	35,139.30	2,000.00			40,139.30	7,287.50	2,275.12		9,562.62	49,701.92
12/31/2001	Future Technology	Technology	CD-TDBanknorth	25,781.73	11,105.00		14,727.00	22,159.73	1,448.77	1,400.23		2,849.00	25,008.73
12/31/2001	Public Buildings Maintenance Fund	Maintenance		22,880.00	7,500.00	0.00		30,380.00	1,760.98	1,506.00		3,266.98	33,646.98
9/18/2006	Fire Vehicles & Equipment Fund	Vehicles & Equip		446,226.00			420,000.00	26,226.00	5,967.71	6,888.51		12,856.22	39,082.22
10/5/2006	Public Safety Bullding Capital Reserve	Building	CD-TDBanknorth	118,304.00	43,750.00			162,054.00	1,458.20	6,504.92		7,963.12	170,017.12
6/1/2003	Recreation Equipment Fund	Equipment	CD-1DBanknorth	8,000.00	3,000.00			77,000,00	20.782	532.22		1,018.24	12,518.24
6/5/2006	Road Improvement & Paving	Hoads	CD-I DBanknorth	00.000.00				00.000,00	1,755.32	3,621.62		91.776,6	PI //C'00
10/20/2003	Bridge & Road Design	Maintenance	CD-TDBanknorth	113,412.00	120 355 00	900	558 227 AO	403 181 71	8,799.56 64 233 98	33 864 38	000	15,934.55	129,346.55
				1,000	2000	3						20000	
0.00	Agencies	Ontroposition of	Thompson	00000				00000	1 470 40	208 23	0000	1 284 81	A 284 81
0001/1/1/20	Anne mayer	Cotologistic	CO TOBRINGS	07 025 10	000000			00.000,00	8 007 18	1 710 88	2000	8 817 04	26 669 14
571/1983	Beulan Inayer	Scholarship	CO-1 Deanworth	07,030,10	2,000.00			05 600 AD	07.064.01	E 657 40	2,000,0	0,017.04	118 810 30
1881/8/21	Car E Websiel Fund	Scholerehin	CD-TDBanknorth	8 245 23				R 245 23	R32 79	452 02		1 284 B1	9 530 04
1/27/1008	former Theorem	Scholerehin	CO-TOBanknorth	45 893 30			339.35	45 553 95	000	2 160 65	2 160 65	000	45 553 95
3	office major			172.662.32	2.000.00	00.0	339.35	174.322.97	35.672.66	10,296.26	3,660.65	42,308.27	216,631.24
	Capital Reserve Funds-School												
11/5/1984	FSD Construction & Renovation(AKA New Facility)	Buildings	CD-TDBanknorth	00:00				00:00	181,130.41	8,636.97	23,619.04	166,148.34	166,148.34
6/1/1982	FSD Bue CRF	School Bus	CD-TDBanknorth	40,007.90			40,000.00	7.90	4,481.88	1,568.46		6,050.34	6,058.24
6/8/1993	FSD Buildings/Grounds CRF	improvements	CD-TDBanknorth	145,000.00				145,000.00	46,026.27	9,133.28	23,398.95	31,760.60	176,760.60
4/28/1999	Outdoor Athletic Facilities	Athletic Improvem		110,111.07				110,111.07	33,654.24	7,158.42		40,812.66	150,923.73
7/3/2000	Capital Improvement & Renovations	Renovations		00.000.00				60,000.00	64,200.44	5,185.86	61,740.37	7,645.93	67,645.93
7/3/2000	FSD Technology Fund	Technology	CD-TDBanknorth	27,972.16				27,972.16	9,772.32	1,879.38		11,651.70	39,623.86
9/10/2002	School Equipment Fund	Equipment	CD-TDBanknorth	20,000.00				20,000.00	2,358.85	1,113.31		3,472.16	23,472.16
8/15/2007	FHS Construction, Renovation & Repair Fund	High School	CD-TDBanknorth	00:0	00:000:009			00:000:009	00:00	11,934.86		11,934.86	611,934.86
				403,091.13	600,000.00	0.00	40,000.00	963,091.13	341,624.41	46,610.54	108,758.36	279,476.59	1,242,567.72
						T							
		_				-	00 100 100	4 000 000 000	404 854 50	440 400 00	10000001	404 258 40	00 000 374 C

# 2007 Wastewater Income and Expenditures

Balance Jan 1, 2007	\$	24,895.57			
Receipts 2007					
Watewater Rents-2007-January	\$	63,861.72	Liability Insurance	\$	3,776.00
Wastewater Rents 2007-April	\$	62,142.94	Dues	\$	184.50
Wastewater Rents 2007-July	\$	59,525.04	Advertising		(
Wastewater Rents 2007-October	\$	53,229.69	Office Supplies	\$	607.75
Wastewater Rents 2006 January	\$	7,307.70	Postage	\$	1,489.40
Wastewater Rents 2006 April	\$	9,936.35	Bond Principal	\$	-
Wastewater Rents 2006 July	\$	16,342.63	Bond Interest	\$	-
Wastewater Rents 2006-October	\$	22,265.87	Plant Upgrade	\$	41,794.79
Finals	\$	631.77	07 Encumbrance to 2007	\$	17,445.63
Service Work	\$	67.50			
Transfer from Money Market	\$	50,000.00	2006 Encumbrances		
Connection Fees	\$	28,980.00	Plant Upgrade	\$	20,025.00
Interest on Past Due Sewer	\$	5,925.49	Gas for Sewer Dept(Encumber to 2008)		648.00
Interest on Wastewater NOW Account	\$	1,240.17	Lease Backhoe	\$	2,438.49
Wastewater Misc.	\$	210.02			
Reimb to Sewer/Clarifier	\$	-	Wastewater Connections	\$	28,980.00
	Ť			Ť	
			Total Expenditures 2007	\$	377,679.65
TOTAL	\$	381,666.89			
			Beginning Balance & Receipts	\$	406,562.46
Expenses 2007			Total Expenditures	\$	377,679.65
Wastewater Personnel	\$	100,518.40	Sewer abatement paid	\$	4,079.85
Treasurer	\$	750.00	Interfund Balance -Dec 31, 2007	\$	24,802.96
Overtime	\$	3,768.57		Ť	
Additional Labor	\$	267.00	TDBankNorth-Money Market		
Janitorial Supplies	\$	290.29			
General Maintenance	\$	7,448.82	Beginning Balance	\$	173,107.88
Mainline Maintenance	\$	5,907.49	Interest 2007	\$	7,605.68
Service Line Maint.	Ť		Transfer To NOW	\$	(50,000.00)
Gasoline	-		Balance December 31, 2007	\$	130,713.56
Encumber to 2007	\$	650.00			200,720.00
Diesel	\$	3,127.82			
Vehicles Maintenance	2	2,443.59			
Tools Misc	\$	2,470.05	TDBankNorth-Capitol Reserve		
Grease & Oil	\$	68.58	Beginning Balance	\$	197,398.73
Specialized labor	\$	5,436.40	Interest 2007	\$	10,517.65
Telephone	\$	1,202.69	Connection Fees	\$	28,980.00
Electricity	\$	34,722.93	Deposit in Transit 2006	\$	3,220.00
Water	\$	52.00			
Uniforms	\$	985.89	Balance December 31, 2007	\$	240,116.38
Rental	\$	70.00		Ť	
Dewatering Belt Press	\$	22,681.97			
Lab Supplies	\$	14,164.17		-	
Chemicals	\$	6,763.42		-	
		488.30		-	
New Equipment	\$	488.30			

### 2007 Wastewater Income and Expenditures

Encumber to 2007	\$ 561	.00		
Personnel Liabilities	\$ 775	.00		
Health Insurance	\$ 27,015	.63		
Disability	\$ 1,335	.17		
FICA	\$ 6,567	.45		
Medicare	\$ 1,536	.15		
Icma Retirement	\$ 4,825	.66		
Training	\$ 265	.00		
Unemployment	\$ 250	.00		
Worker's Comp	\$ 1,330	.00		
Auditor	\$ 1,000	.00		

### 2007 Water Department Income and Expenses

D-1 1 2007	6	00 000 77		_	
Balance Jan. 1, 2007	\$	99,080.77		-	
Receipts 2007			Janitorial Supplies	\$	210.49
January 2007 Water Rents	\$	63,796.32	Vehicles	\$	1,025.63
April 2007 Water Rents	\$	56,410.46	Lab Supplies & Testing	\$	3,868.05
July 2007 Water Rents	\$	58,493.35	Sodium Hydroxide	\$	5,831.28
October 2007 Water Rents	\$	53,856.71	Chlorine	\$	3,312.05
January 2006 Water Rents	\$	5,048.63	Petroleum/Propane	\$	6,358.98
April 2006 Water Rents	\$	7,145.57	Paving	\$	236.88
July 2006 Water Rents	\$	12,137.12	New Equipment	\$	-
October 2006 Water Rents	\$	17,154.54	07 Encumbrance	\$	2,500.00
Finals	\$	362.70	Meter Maintenance	\$	6,983.89
Service Work	\$	11,661.71	07 Encumbrance	\$	1,762.56
Connections	S	26,190.00	Mainline Maintenance	S	9,441.32
Water Rents Interest	S	4,809.34	Mainline Renewal	\$	10,356.32
Well 6 Reimbursement	\$	5,175.83	07 Encumbrance	\$	3,019.18
Now Interest	\$	3,190.11	Service Materials	\$	5,296.54
Reimb. To Water Department	\$	569.00	Tool/Misc	\$	2,857.87
Transfer from Capitol Reserve	S	41,653.00	Transfer to Capitol Reserve	\$	7,500.00
Transfer from Capitor Reserve	+	41,033.00	Transfer to Capitor Reserve	Ť	7,500.00
Total Receipts	S	367,654.39	2006 Encumbrances		
			Water Meter Plan Report	\$	693.77
Expenses 2007			Meter Maintenance	\$	1,053.37
Water Department Personnel	\$	99,972.94	Gas for Water Dept	\$	1,246.54
Treasurer	\$	750.00	Encumber to 2007	\$	2,307.46
Overtime	\$	4,409.14	Backhoe Payment	\$	2,438.49
Additional Labor	\$	382.99	Miscellaneous		
Personnel Liabilities	\$	1,167.00	Purchases from Cap. Reserve	\$	41,000.00
Health Insurance	\$	26,719.84	Water Connection Fees	\$	26,190.00
Disability	\$	1,313.50	<b>Total Expenses 2007</b>	\$	419,059.71
FICA	\$	6,590.28			
Medicare	\$	1,541.49	Beginning Bal. & Receipts	\$	466,735.16
ICMA Retirement	\$	4,739.80	Expenses 2007	\$	419,059.71
Training	\$		Water Abatements Paid	\$	3,087.30
Unemployment	\$	250.00	Balance December 31, 2007	\$	44,588.15
Workers Comp	\$	1,330.00	Datate December 51, 2007	Ť	
Auditor	\$	1,000.00	TD/BankNorth-Money Marke	 t	
Uniforms	\$	1,178.02	Balance Jan 01,2007	S	139,473.64
Building and Liab. Insurance	\$	1,500.00	Interest 2007	\$	6,880.46
Vehicle Insurance	\$	2,200.00	Balance December 31, 2007	\$	146,354.10
Printing	\$	468.07	Balance December 31, 2007	1	140,554.10
Dues	\$	732.50	TD/BankNorth-Capitol Res.	-	
Advertising	\$	28.50	Beginning Balance	\$	252,694.53
Office Supplies	\$	327.39	Interest 2007	\$	
	\$		Connection Fee	\$	12,962.77 26,190.00
Postage	\$	1,852.35		\$	
Bond Principal Bond Interest	\$	41,830.87 5,398.26	Transfer from Appropriations Transfer to NOW	-	7,500.00
	-			\$	(41,653.00)
Consultants	\$	1,501.19	Balance December 31,2007	\$	257,694.30

### 2007 Water Department Income and Expenses

Water Treatment	
Telephone	\$ 2,079.45
Telemetering	\$ 2,071.20
Electricity	\$ 32,682.24
Hydrant Maintenance	\$ 1,213.77
Rental	\$ 139.25
Pump Repair	\$ 18,747.10
07 Encumbrance Pump Maint.	\$ 1,971.40
07 Encumbrance Gas	\$ 5,000.00
Diesel	\$ 2,005.25

### 2007 Conservation Commission Report

The Conservation Commission has spent 2007 working on management plans to help maintain and manage the conservation properties owned by the Town. We finalized a management plan for the French Property in 2007 and have begun management plans for the Dubois Property and the Town Forrest. Management Plans describe conservation goals and allowed uses. The goals for our conservations lands are to maintain wildlife habitats and soil productivity and protect water quality, scenic and recreational qualities, unique or fragile natural areas, rare or endangered species and plant communities, and historical and cultural features. We have begun to catalogue the other conservation properties owned by the town and our existing conservation easements to ensure that they will also be monitored.

The Conservation Commission has been working very closely with Moose Mountain Regional Greenways (MMRG) to develop a conservation plan for the Town. With the help of MMRG, we have been identifying conservation goals and areas for future conservation easements/purchases that would facilitate accomplishing those goals. With the help of MMRG, we have been developing a map of the Town that would reflect our conservation plan.

The Conservation Commission continues to seek new members. We currently meet on the third Wednesday of each month at 6pm. The public is welcome.

Respectfully submitted,

Kristie Marqui Conservation Commission Chairman

### 2007 Downtown & Business Committee Report

After a brief period of inactivity, the seven-member committee of the Farmington Downtown and Business Committee are very busy.

One of the orders of business was to change the name of the committee from the Downtown Committee to the Farmington Downtown and Business Committee in order to include all businesses in Farmington rather than just the downtown area businesses.

This committee has been working diligently to produces a directory of town businesses, municipal services, volunteer organizations, churches, ect. This has been a difficult task, using old lists with outdated (due to 911) addresses, and updating the new addresses and phone numbers.

The committee hosted their first informal social gathering for businesses with hopes to have more for the purpose of sharing information, resources and determining what the business community expects and needs from our committee.

Also in the works, is a plan to highlight businesses thorough our own channel 26. We are also investigating the feasibility of having regular get-togethers with businesses to establish a working membership to provide resources and information beneficial to the community.

We appreciate the community's support thus far and encourage everyone to get involved in Farmington's future.

Respectfully submitted, JoAnn Doke, Chairman

Members: Joan A. Funk, Deb Scanlon, John Fitch, Cindy Snowdon, Steve Durance, William Tsiros

### 2007 Assessing Department Annual Report

In December of 2006, Judy Nichols retired after more than 20 years as Farmington's Assessing Clerk. At that time, I moved from 21 years in the Town Clerk/Tax office to take over Judy's position. 2007 has been a learning experience for me. Although I see many of the same faces, I am dealing with another side of the equation. I thank everyone who has helped to make this transition a smooth one. There are over 3100 properties in town and I would encourage all property owners to stay aware of their property assessments. The office continues to be open from 8:00 AM - 4:00 PM.

Several changes have taken place over the last year. Intents to Cut and Intents to Excavate are now processed through this office and coordinated with the road agent. Billings for Yield and Excavation are also done through this office. There is now a computer accessible to the public that is available from 8:00AM – 5:00 PM. The computer was set up for the convenience of citizens, realtors, assessors, etc. and we were able to use an old monitor and purchase a very inexpensive printer. Property cards can now be printed or simply viewed whether I am in my office or not. Of course I will still be glad to print a card for you.

The Assessing Department is responsible for processing applications for any credits and exemptions. The deadlines and criteria are as follows:

Veterans Exemptions – application deadline April 15<sup>th</sup>

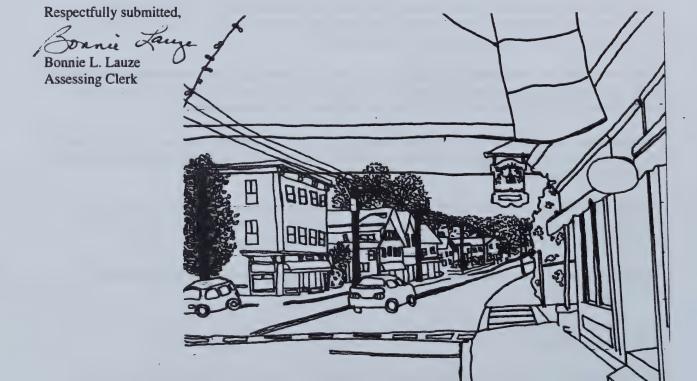
Requires DD214 – must meet applicable dates of service

Elderly Exemptions - application deadline April 15<sup>th</sup>

Requires verification of income and asset guidelines

Abatement Application-application deadline March 1<sup>st</sup> following 2<sup>nd</sup> half tax bill

Please feel free to call or come by if you have questions regarding exemptions or credits, or if I can help with any other questions you may have regarding your assessment.



### 2007 Farmington Fire and Rescue Annual Report

The Farmington Fire Rescue had its busiest year ever by responding to 1192 total emergencies; 727 EMS calls and 465 Fire calls. These calls kept our part time and on call staff extremely busy.

The year saw many serious emergencies, including three large multiple alarm fires and several single alarm fires. There were also several serious motor vehicle accidents throughout the year. There were three life saving events this year including two cardiac arrests where people were shocked back to life and one motorcycle accident victim whose life was saved because of our timely response and trained personnel. Our staff, as always, handled these incidents with professionalism and dedication.

During the Town meeting of 2006, voters approved a new "Quint" Ladder Truck. The apparatus arrived in June 2007 and went right to work with several calls. This vehicle can pump like a Fire Engine and also has a 75-foot ladder. This dual-purpose vehicle is very useful in circumstances of limited manpower responses.

With our one full-time, three part-time, and two Americorps positions, we are able to provide twelve hours of daytime service from 6 am to 6 pm, 7 days a week. With a minimum of two people available to staff an ambulance. The ambulance service generated \$122,000 revenue this year – the most ever!

The Fire Prevention Program has again exceeded all expectations by reaching 500 children. We also hosted two Open Houses at the station, which surpassed a total attendance of 300 people.

The Fire Explorer Program is going strong with several young people, ages 14-18, who are learning the careers of Fire Fighting and EMS. Early in 2008, we will have our first Explorer turn 18 and join the Department as a regular member.

We are continuing to train our members. Several attended training for the Rapid Intervention Team (RIT). This training is for that group of firefighters whose job is to "Rescue the Rescuers". They stage at all large scale incidents and are available to the Incident Command should any Firefighter or crew get lost in a burning building, or injured or trapped, or unable to get out.

Thank you to the Board of Selectmen and the entire community for their continued support. The Farmington Fire-Rescue is ready to respond and protect the citizens of Farmington with all the resources that we have at our command.

Respectfully submitted,
Richard C. Joules
Richard Fowler, Jr., Fire Chief



### 2007 Landfill Report

The recycling efforts by the Town of Farmington continued to be beneficial in terms of producing additional non-property tax revenue and keeping waste out of the landfill. The Town of Farmington recycled a total of 269.74 tons recycled materials and received \$30,924.77 as follows:

Light iron	85.88 tons	\$11,602.05
Aluminum cans	4.46 tons	\$ 5,333.54
Cardboard	47.06tons	\$ 5,533.05
Steel cans	9.94 tons	\$ 795.20
Mixed paper	100.55 tons	\$ 502.75
Plastic	21.17 tons	\$ 7,658.18
Batteries	0.68 tons	\$ 163.30

The Town of Farmington continued a disposal/recycling component in 2007 for miscellaneous demolition debris and bulk waste items. The purpose for the additional disposal fees was to continue to generate revenue to be placed into a reserve fund to be put towards the landfill closure. The volume of miscellaneous debris/bulky waste items supercedes the disposal volume of residential trash. Thus, the volume of the Town of Farmington's landfill was diminishing and revenue for the Landfill closure was not.

In 2007, NHDES passed a law mandating the recycling of TV's, monitors, fluorescent bulbs and other miscellaneous electronic equipment. These items have been determined to contain known hazards, which can influence groundwater quality. The Town's continued efforts to recycle various elements and components other than municipal solid waste will not only benefit the Town (life of landfill), but also the environment.

There will be a Household Hazardous Waste Day in May of 2008. Announcements of the actual date will be forthcoming. Residents are encouraged to continue recycling and using Household Hazardous Waste Day to keep harmful chemicals out of the landfill. The Town of Farmington has the only current active unlined landfill in the Sate of New Hampshire, which is a substantial savings to the Town of Farmington. Continued efforts to keep hazardous waste out of the Landfill will only help to prolong the life expectancy of the Landfill.

The New Hampshire Department of Environmental Services has extended the Landfill closure deadline to year 2010 with the contingency that the groundwater quality around the landfill does not worsen. The Department continued to work to meet the operational permit requirements. Maintenance to the slopes of the Landfill was performed. The slopes of the Landfill were shaped and graded to an approximate 3:1 slope and stabilized with topsoil and seed to minimize erosion. The hope is to extend the operational life of the Landfill beyond 2010 subject to groundwater quality contamination levels.

The cooperation of the citizens of Farmington is vital. Please do not put any chemicals in your household waste, which may leak into the groundwater and affect the operational use of the Town's Landfill. Store your chemicals and utilize the Household Hazardous Waste Day for the disposal.

Respectfully submitted,

Joel C. Moulton
Director, Public Works

### 2007 Parks & Recreation Annual Report

To the Citizens, Families and Children of Farmington,

2007 was a year of transformation for the Parks and Recreation Department. The entire department had a complete shift of personnel. The current full-time staff includes-Donald Gagnon-Director, Assistant Director-Brian Deveau, Program Supervisor-Carla Smith and a new part-time position with a familiar face of Kellie Chase taking on and expanding senior programs. We also have many dedicated Part-Time and seasonal employees as well as a number of volunteers that help to make our programs such a great success. The future looks bright for the Farmington Parks and Recreation Department and we all are looking forward to the upcoming year.

The Parks and Recreation Department celebrated its 26<sup>th</sup> Annual Hay Day this year. Hay Day has turned into a weekend long celebration with both adult and children's entertainment on Friday evening followed by fireworks and an action packed Saturday schedule ending with the annual bed race. You can't forget the Pancake Breakfast on Sunday morning sponsored by the Farmington Fire Department. Hay Day has turned into the summer family event. We all look forward to seeing all the families this summer for the 27<sup>th</sup> Annual Hay Day.

Another special event that has become very popular is the Family Nights at Fernald Park. With six weeks of entertainment on every Wednesday during the summer at Fernald Park this FREE program was packed with onlookers and gave families the opportunities to have an evening full of fun activities. We are already planning for 2008 and we hope to see you there.

The 4<sup>th</sup> Annual Daddy Daughter Dance was a sell out once again and we would like to thank all the families for attending. We also had the Mom and Son Dino Adventure Event which was a big hit as well. All the Easter eggs were found at our yearly Flashlight Egg Hunt, with over 250 participant's vying for the prize of who found the most eggs. The Breakfast with Santa which included pancakes, bacon, juice and yes a chance to sit on Santa's lap was a headlining event for us this year.

The Senior Programs were filled with everything from Bargain Shopping to Alpine Summit Adventure to the ever popular BINGO to visiting Museums. With senior programs growing, we can look back and see that seniors where busier than ever with no slowing down in sight. Thank you to all the seniors for participating in our programs and you can look forward to more activities to come.

We had another great summer at the Parks and Recreation Department. Our four main summer camp programs grades 1-3 and 4-7 both an eight-week Summer Camp and the grade 6-10 Teen Trip Program, and Planet Playground. This program was an 8-week program offered to children who are 3, 4 and 5 year olds. Planet Playground is a part-time morning program that offered parents, a part-time option for their child to be active, socialize and have fun. All of these great programs were filled quickly and we are looking at reorganizing the summer to serve as many participants as possible for 2008.

The After School Program for grades 1-5 continues to be popular with parents and students. This program runs the entire school year and is currently full with 30 children enrolled in the program. We are looking to expand this program to 40 children in 2008. Participants are currently picked up at the school by Recreation staff members and brought to the Town Hall to participate in a variety of games, sports, crafts and special activities. This program is offered every year and registration takes place in May. In addition to the After School Program we run many different activities after school for students in grades K-8. Some of the programs offered in 2007 included arts and crafts, basketball, special holiday themed classes, cooking, sewing and many other programs open to students during non-school hours.

### 2007 Parks & Recreation Annual Report

It was another sell out for the second major production of the Nutcracker and it again brought many different people to Farmington. The show again was presented by Boston Dance Company in collaboration with Edra Toth Academy of Dance and Music.

A couple of things to look forward to will be a new program registration policy, a new registration desk at the recreation office, new computer receipt for customers, new e-mail addresses for all department employees for easier communication, new program information center at the rec. office, be sure to look for NEW programs such as rock climbing, canoeing, white water rafting, hiking, and different camps for the summer. Also we are excited that through fundraising events we will hopefully be able to start the Community Computer Room as soon as possible.

With the close of 2007 and into 2008 the Farmington Parks and Recreation Department faces some challenges. The first being transportation, which is an ongoing issue that will have to be addressed so we can continue to do trips and make our programs accessible to as many Farmington Residents in the safest way possible. The department programs are growing and the demand on our current fleet of vehicles in combination with the age, condition and insurances issues of our 15 passenger van has forced us to explore every avenue to curb this challenge. Another challenge is programming targeted towards the older teen population. Our department will look at as many activities and programs as possible to see how we can attract this population group and give our older teens some activities to keep them busy.

In closing, the Parks and Recreation Department would like to thank the Board of Selectman, Fire, Police, Public Works and Water Departments for their continued support of our programs, all of our sponsors, the Library, Preservation Guild, Puddledock Press, Ed Mullen and Channel 26 Community Television, 500 Boys and Girls Club, Farmington School Department and Bus Transportation and to all Farmington Residents and especially to those who sign up for programs early so we do not have to cancel them.

This department's staff is already hard at work planning the upcoming event. Please be sure to look for our NEW 2008 SPRING/SUMMER full color brochure which will go to every Farmington Resident in the mail and it will contain important Parks and Recreation information as well as other community information.

Respectfully yours,

From the entire Parks and Recreation Department staff and

Donald R. Gagnon

Director, Farmington Parks and Recreation Department

"Building Community with Recreation"

### 2007 Department of Planning & Community Development Annual Report

The Department was without a full-time Planning Director throughout much of 2007 and utilized the contract services of the Strafford Regional Planning Commission's Senior Land Use Planner, Julie LaBranche, for the review and oversight of projects and applications before the Planning Board and the Zoning Board of Adjustment. While the lack of a full-time planner had an effect of the Department's productivity, these contract services, and the hard work of Town staff, allowed the Department to adequately provide timely, efficient and consistent service to residents and others seeking assistance.

The following table illustrates building activity in Farmington for 2007:

Permits	# Issued	Sq. Ft.	Valuation
Residential			
New Construction	32	52,751	\$4,101,937
Manufactured Housing Units	6	9,510	\$407,305
Additions	11	4,317	\$256,654
Remodels	19	N/A	\$356,900
Total	68	66,578	\$5,122,796
% Change from 2006	-58%	-55%	-34%
Commercial			
New Construction	3	8,776	\$562,014
Addition/Remodel	3	1,626	\$265,300
Total	6	10,402	\$827,314
Change from 2006	-14%	N/A	-30%
Other Permits	68		
Total Building Permits	142		
Change from 2006	-16%		
Electrical Permits	108		
Plumbing Permits	63		
Permit Fees	\$ 62,116.20		
Planning Board Fees	\$ 4500.00*		
ZBA Fees	\$ 1,800.00		
Total Fees	\$ 63,916.20		
Change from 2006	N/A		

<sup>\*</sup>Planning Board fees do not include Site Plan Review fees

The average value (structure only) of a new stick built residential unit in 2007 was \$128,185 while the average value (structure only) of a new manufactured housing unit was \$67,884.

In addition to the completed projects noted above, 26 Certificates of Occupancy were issued for projects begun prior to 2007.

The Department has also begun an aggressive enforcement campaign in response to citizen complaints about junk cars, trash, and unsafe/unhealthy housing conditions. Over the course of the year the Department has investigated 72 complaints, and is working with both property owners and the Town Attorney to resolve code violations in a timely manner.

### 2007 Planning Board Annual Report

The Farmington Planning Board consists of seven (7) regular members and three (3) alternates appointed by the Board of Selectmen to develop appropriate tools for the management of growth and development in the community.

In 2007, the Planning Board reviewed and approved 7 subdivision applications creating 36 new lots. 6 subdivision applications were splits creating 1, 2 or 3 new parcels, while 1 subdivision, Governor's Road, created 23 new lots. Also in 2007 the Planning Board conducted 14 Site Plan reviews for commercial projects.

The anticipated completion of the Farmington Master Plan in 2005 was delayed due to difficulties with staff turnover and attrition of Board members in 2005 and 2006. However, the Master Plan was completed in draft form and forwarded for a scheduled Public Hearing and adoption for January 22, 2008, with an anticipated adoption by March of 2008. The Master Plan identifies long-term goals and policies for the Planning Board and town officials to follow in directing growth and development in the town.

Citizens interested in the future of Farmington are encouraged to participate as the Planning Board undertakes a critical review of ordinances and regulations designed to achieve the vision expressed in the Master Plan.

### 2007 Zoning Board of Adjustment Annual Report

The Zoning Board of Adjustment, also appointed by the Board of Selectmen, hears appeals of administrative decisions of the Zoning Administrator/Code Enforcement Officer, considers variances to the Zoning Ordinance, and decides on applications for Special Exception where allowed by the Zoning Ordinance. In all cases, the ZBA acts in a quasi-judicial capacity, ruling on the merits of each case coming before it to ensure that the zoning ordinance is applied fairly and equitably to all property and property owners. In 2007 the ZBA met 11 times and heard 9 requests for variances, granting 5, and denying 4 applications. The ZBA also considered 1 application for Special Exception, which was denied, and heard 2 applications for Exception of Dimensional Requirements, granting 1 and denying 1.

The Zoning Board of Adjustment fulfills an important community function, and residents interested in community service are encouraged to contact the Department of Planning and Community Development to find out how they can participate.

Respectfully submitted,

Daniel J. Merhalski
Director
Planning and Community
Development

Charlie King Chairman Planning Board Elmer W. Barron, III Chairman Zoning Board of Adjustment

### 2007 Police Department Annual Report

In 2007 the Farmington Police Department repeatedly demonstrated its ability to perform beyond the call of duty. In addition, the department saw an increased opportunity to collaborate with other public safety agencies and private entities. These collaborations are a continuation of a series of steps that the department has undertaken to provide the best police service to the community.

Last year was one of most active years in the department's history. Offenses rose by 19.5% in 2007 and arrests increased by 5.5%. Officers made 726 arrests, the most arrests in the history of the department. Of the 726 arrests, 174 were for felony offenses, a 12% increase over 2006. Further, 174 arrests were juveniles, a 21% increase over 2006.

The department was involved in a number of crimes that received local and regional attention. TD Banknorth was robbed; two teenagers vandalized over \$100,000 worth of gravestones at the Pine Grove Cemetery; 2 teens broke into and stole items from 20 cars; and a suicidal suspect required the utilization of the regional tactical team. In each case, officers worked tirelessly and solved those crimes within 24-72 hours. These cases demonstrated officers' commitment to the community and ability to produce high quality police work under sometimes less than ideal circumstances.

In December, three officers from the department, with the assistance of Farmington Fire Department EMS, saved a person who was experiencing a life threatening medical condition at the Town Hall. Due to the officers' quick and decisive actions, including the application of a defibrillator, the person's life was saved. The department wishes to recognize Sgt. Scott Ferguson, Cpl. Michael McNeil and Officer Scott Orlando for their actions.

Officers were selected to take part in the new Strafford County Regional Tactical Operations Unit in 2007. Sgt. Scott Ferguson and Officer Ken Tilley joined the team just in time for the stand off in Rochester. The additional training opportunities have already provided great dividends to the department and the community during the stand off in early January 2008. The officers are being outfitted using drug forfeiture money that the department received in 2007. This allows us to equip officers without any impact to the taxpayers.

In 2007, the department implemented the first stage of its Crime Free Rental Housing Initiative. This program has resulted in a greater communication between landlords and the police department. Tenants are being held responsible for actions that occur at the property and reported crimes at rental properties are decreasing. The next stage will include education of landlords with the final stage being an increased and uniform housing standard for rental properties.

**SRO** Crone continues to work in the schools and create a bond between the students and the community. Officer Crone took on the role of the Police Explorer advisor. He, with the assistance of Officer Steve Gahan of the Milton Police Department, is currently educating a dozen students from Farmington, Milton and Middleton about police work and the criminal justice system. Officer Crone will also be teaching the DARE program in the middle school in February after a 5 year absence.

In 2006, the department added a K-9, a German Shepherd named Conner. In 2007, Conner was certified by USPCA in obedience, apprehension, and building searches after just 8 months of training. In November, Chief Roberge and Conner were dispatched to a call for a lost hunter in the woods near Route 11. During the search, the hunter was safely located by Conner and escorted out of the woods.

### 2007 Police Department Annual Report

During 2007, the department took an aggressive stance toward the availability of alcohol to minors. Through grant funding, and at no cost to the taxpayer, the department conducted DWI patrols; undercover purchases at stores, restaurants and bars; and surveillance of establishments selling alcohol to insure they are in compliance with the law.

The department hired our new, part-time Animal Control Officer Megan Welch. Since this position now worked consistently on a 5 day a week basis, we were able to reduce the number of unlicensed dogs from over 120 to 0. Further, through increased enforcement efforts, ACO Welch generated an additional \$2,200.00 in revenue to help offset of the cost of the position. ACO Welch also coordinated a microchip clinic and obtained a microchip scanner to assist in quickly returning lost pets.

As I discussed in previous Annual Reports, the department continues to move forward with its plan for a new facility because the current department suffers from a number of inadequacies. The department lacks sufficient work space, interview space and storage space; the heating system is uneven leaving some rooms hot while others are cold; there is no heat in the lobby and the electrical system is not sufficient to run the pieces of equipment that are required in today's business environment. In addition, during the Mother's Day flooding in 2006, the archive area became flooded causing mold to grow. Employees now wear masks when retrieving reports from that area. \$10,000.00 was appropriated toward improvements to the current facility. It is only a band-aid and will not address the underlying issues that require a new facility for the department.

In 2007, the department continued its tradition of giving back to the community. We again conducted a fundraiser in January funneling the money back into organizations or programs for the community. The fundraiser allowed us to donate money to the 500 Boys and Girls Club for youth sports teams and the construction of the facility on Paulson Road; contributed to a memorial for a deceased officer, distributed flashlights to improve the safety of trick or treaters, and purchased Christmas lights for the downtown. We look forward to continuing to give back to the community in 2008.

As we look forward to 2008, we are obtaining the SPOTS program in the cruisers so officers will have information about drivers immediately thereby increasing the officer's safety. We also are revamping policies and procedures to insure the department complies with current standards thereby reducing civil liability for the community and conducting a Citizen's Academy.

As always, I encourage members of the community to provide feedback about the performance of the department and its officers. This is your police department and we want to provide the best service possible. In addition, you are the eyes and ears for the department. If you have information about a crime and wish to remain anonymous, call the Crimeline at 755-9797.

Respectfully Submitted,

Scott R. Roberge Chief of Police

### 2007 Public Works Department Annual Report

In 2007, the Public Works Department purchased a new excavator, which has enhanced our ability to perform maintenance to the Town roadways, landfill slopes, earthen levee, and mining of suitable soil materials for reconstruction and repairs to the Town roads and infrastructure.

Winter maintenance continues to be a major focus for the Public Works Department. The Town maintains 88 miles of roadway by plowing, sanding, and salting.

In April we experienced several days of heavy rains, which devastated several area communities for the third time within an 18-month period. The rains were better described as the Patriot Day Flood of 2007 and were once again comparable to a 100-year storm event. At the height of the storm, numerous roadways were closed due to heavy flood damage. The department was able to make all the damaged roadways safely passable for vehicular traffic within 3 days. As a result of the storm the Town made some major improvements to some of the continued problem drainage areas. The department spent the remainder of the spring, summer and fall months repairing damage caused by the Patriots Day Flood. The department applied for and received financial assistance from FEMA (Federal Emergency Management Assistance) under a declaration of disaster.

**Drainage improvements continue to be a major focus for the department**. Improving drainage will better prepare the Town for heavy tropical rains and help to stabilize the Towns network of roads.

In an effort to recover from the April flood, the department continued to enhance the stability and shape of the roads for safer travel. The department also continued to perform the general roadway maintenance requirements. The striping of rural roads and painting of crosswalks improved vehicle and pedestrian safety.

The department repaired and replaced four of the Towns eleven bridges. Repairs were performed on Bay Road, River Road and Sheepboro Road Bridges, while the Ten Rod Road Bridge was replaced using 20% Town funding and 80% State NHDOT funding under the Bridge Aid Program. The Town has four other bridges in desperate need of replacement. With voter support, the department will continue to repair, maintain and replace the Towns network of bridges. Utilizing the NHDOT Bridge Aid Program to assist the Town with the cost share for bridge replacement is definitely a cost savings to the Town.

The department continues to provide repair and inspection of the entire Town fleet of vehicles throughout the year. The department looks to aggressively improve the Towns network of roadways, bridges, sidewalks and drainage infrastructure. A significant amount of transportation improvements are needed throughout the town. We look to continuously be aggressive in our efforts to better improve the towns transportation system. We seek voter support to give the department the necessary funding and tools to do our job efficiently.

Joel C. Moulton
Public Works Director

Respectfully subm

### Town Clerk-Tax Collector 2007 Report

The Office of Town Clerk-Tax Collector took in a record \$12,438,026.40 in revenues in 2006! 3032 property tax bills were issued in the amount of \$7,936,859.00. Motor Vehicle registrations brought in over \$900,000. We have been doing debit transactions over the counter for property tax, utility billing and the town's portion of motor vehicle registrations for over a year now. This was accomplished at no cost to the Town of Farmington. The year's warrant contains an article allowing us to do credit card transactions over the internet for property taxes and utility billings. We are also looking at a company that will provide over the counter credit card transactions at no cost to the taxpayers.

The Office of Town Clerk-Tax Collector went on-line with the MAAP (Municipal Agent Automation Project) program for automobile registrations in May of 2007. We have increased the base of vehicles that we are able to process fully and, thus, increased revenues to the town through this project.

Election of town and school officers is Tuesday, March 11 from 8:00AM – 7:00PM in the Town Hall Gymnasium. Town Meeting is Wednesday, March 12 at 7:00PM in the Town Hall Gymnasium. Remember, the town voted to adopt SB2 for the form of voting on the School District budget. The School District Meeting deliberative session was February 7th at 7:00PM at Farmington High School. The results of the deliberative session will be on the ballot on March 11. Be there and make your vote count.

Remember there are two other elections this year. September 9, 2008 is the State Primary for Governor, State Representatives and County Officials. November 4, 2008 is the National General Election Day where we elect our President as well as Governor, State Representatives and County Officials.

**Dog licenses are available.** Remember your dog's current licenses expire on April 30, 2008. After June 1st a penalty of \$1.00/month is added to unlicensed dogs.

Nora Varney has joined our office as a part-time clerk. She has quickly become certified in the MAAP program and will soon attend certification programs for NHVRIN (New Hampshire Vital Records Initiative) and ElectioNet (Voter Registration Software) to allow her for fully serve the public in her new position. We are pleased to have her join us as we grow and continue to move forward.

Remember we are open on Thursdays from 8:30AM to 7:00PM, but close on Fridays at 12:30PM. This has worked well to provide customers with after work hours to come in and conduct their business.

Respectfully submitted.

Katly L. Slaver

Kathy L. Seaver, Town Clerk/Tax Collector

### 2007 Water Department Annual Report

The Water Department currently operates three gravel packed wells and combined they averaged 330,000gallons pumped per day. We mailed the annual Water Quality Report to all customers describing the quality of drinking water they are receiving as well as some mandatory health effects language required by EPA related to drinking water issues. We hope everyone had an opportunity to look at this report. If you need a copy or if you have any questions concerning your drinking water, or would like to tour the facilities, please call the water Department at 755-4883.

The Water Distribution Master Plan has been completed. This plan evaluates our water sources, tank storage and distribution piping. This report had specific recommendations and will help guide the Board of Selectmen in future Capital improvement decisions.

We still continue to chlorinate our drinking water. The chlorine residual is more consistent throughout the distribution system so we have been able to lower the chlorine dose at the wells. Our goal is to be able to maintain a consistent 0.25 ppm chlorine residual throughout the system.

The 1.0 million gallon storage tank was repaired this fall. There was some minor seepage coming from one or more vertical slots where the concrete panels are joined. The company drained, cleaned and repaired these slots and restored the outside of the tank. The tank is 25 years old and will be good for another 25 years.

We have been replacing at least one worn out main gate valve on an annual basis and have started replacing one old hydrant per year in order to improve the distribution system.

### 2007 Wastewater Department Annual Report

The Wastewater Treatment Facility continues to operate very well despite high flows and aging equipment. The Biochemical Oxygen Demand (BOD) average removal efficiency is 92.8% and the Total Suspended Solids (TSS) average removal efficiency is 95.2%. These are well above the required minimum of 85% removal. The wastewater flows averaged 323,350 gallons per day. The flows for the past three years have been over or at design flow due to excessive infiltration and inflow (I&I) to the Plant. This clean water comes from illegal sump pumps, cracked sewer mains, leaking manhole frames, and general deterioration of the pipe joints. We have removed some sump pumps and conducted an I&I program to determine where the problem areas are. This will allow us to target specific areas for future rehabilitation.

The facility was constructed in 1976 and we continue to operate and maintain most of the original equipment. We are currently working on a facility upgrade.

The new NPDES permit was received in July 2007 and requires effluent quality standards for total phosphorous and total copper that the plant was not designed to meet.

We are currently evaluating the option to stop discharge into the Cocheco River and switch to a land based discharge. The preliminary results are very favorable. We will continue to evaluate that option in 2008, while continuing with the facility design. If anyone has any questions or would like a tour of the facility, please call 755-4884.

Respectfully Submitted,

Water & Wastewater Superintendent

### 2007 Welfare Annual Report

The Town has a basic legal duty to administer welfare as described in RSA 165:1-I, which says: "Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town ...". Our welfare program follows the Town of Farmington Welfare Guidelines, which are drawn from the Model Guidelines written by the New Hampshire Municipal Association in conjunction with the New Hampshire Welfare Administrators Association.

The year 2007 in welfare administration has been a busy one. Welfare Director, Yvette Martin left in June of 2007. I started as Welfare Director the beginning of August and Megan Taylor-Fetter has continued to serve as Deputy Welfare Director.

Due to large increases in the cost of rent in the area, as well as the large increase in home heating costs, there is still a strong need for welfare assistance in Farmington. Unfortunately, if home heating costs increase (as many predict) this need will only increase.

The amount budgeted for 2007 was \$85,000.00. Out of that \$85,000.00, \$50,964.68 was used for welfare assistance, leaving \$34,035.32 remaining. However, as stated before, despite the fact that we are under budget for 2007, 2008 will most likely lead to an increase in the number of people seeking assistance.

The following statistics show expenditures for 2007:

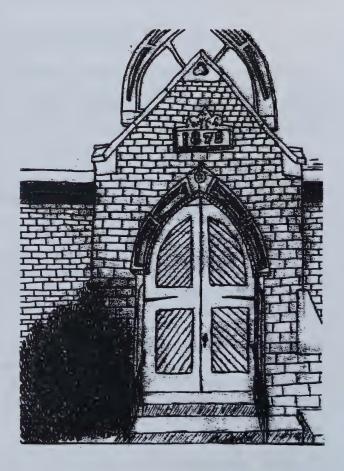
Rents	\$32,309.20
Fuel	\$5,953.78
Electricity	\$5,010.92
Motels	\$2,875.00
Shelters	\$939.40
Food	\$588.81
Burials	\$0
Bus passes	\$174.00
Home repairs	\$31.78
Misc.	\$1192.85
Subtotal	\$49,075.34
Prescriptions/Medical	\$1,889.34

Total expenditures: \$50,964.68

Reimbursements -\$2,169.48

Balance in Account 34,035.32

Respectfully Submitted, Tara S. Pierce Welfare Director



### Farmington 500 Boys and Girls Club P.O. Box 404 Farmington, NH 03835

Let me start by saying "thank you" to the people of Farmington, Town Agencies and Officials for all the support we have received throughout the past year.

As the community has grown, so has the increase in enrollment of youth in the sporting events our organization offers, We continue to offer Cal Ripken baseball, Babe Ruth and senior Babe Ruth baseball, softball, soccer, basketball, volleyball; along with numerous travel and AAU teams to benefit boys and girls from ages 4 through 19.

The future of sports is bright in this community and along with the increase in numbers is the realization that the need for additional playing fields is necessary. Throughout the year of 2007 we have completed the following: construction of the soccer field and the main concession building at the Paulson Road facility; constructed a tee ball field, painted and re-roofed the main club house and built a scorer's tower at the summer Street Facility; and constructed a scorer's tower on the high school baseball field. All of this was achieved in great part by the involvement and support of the Town of Farmington Officials and employees, private contractors, Board members, volunteers and numerous businesses.

The goals set for 2008 at the Paulson Road facility are to begin construction on "Corey's Field House", a dream that Corey McGuigan is working on in conjunction with the 500. This building will house a year round indoor batting facility as well as an indoor gymnasium. We hope to begin construction of the Babe Ruth Senior Babe Ruth baseball field as well as the softball field.

At our Summer Street facility we are in Phase 1 of our lighting project, which will put lights on the second baseball/softball, field and work on the T-ball and rookie fields are under way.

2008 should prove to be another exciting year for our organization.

Again, thank you Farmington for your continued support!

Yours truly,
The Board Members of Farmington 500 Boys and Girls Club
Dan Woodman, President
Jim Laclair, 1<sup>st</sup> Vice President
Craig Brunelle, 2<sup>nd</sup> Vice President
Bobbi Gibbs, Teasurer
Shane Tufts, Secreatry

### CHANCES Children's Alternatives and Non-Court Solutions

Catherine Howard-Executive Director Email: <a href="mailto:chancescathy@aol.com">chancescathy@aol.com</a>
359 Main Street~Suite 3~Farmington, NH 03835, Telephone (603) 755-3395/ Fax (603) 755-3355
Program Coordinator; Miranda Snow Case Manager Demetrios Tsiros

### 2007 Town of Farmington Annual Report

CHANCES would like to take this opportunity to thank the Town of Farmington for investing in the children of this town and generously supporting our agency in 2007. We sincerely appreciate your support and have enjoyed working with the youth and families of Farmington. We believe that all children deserve a chance and we are committed to providing prevention programs in addition to our intervention services. We have done this successfully in the Town of Farmington during 2007 and look forward to providing additional services to your town in 2008

CHANCES is dedicated to providing opportunities for youngsters who have broken the law to be responsible for their actions without becoming further involved in the judicial system and to further court sanctions of those who have become involved with the judicial system. The goal of the program is to significantly increase the juvenile offender's awareness of his/her inappropriate actions and reduce further incidents of delinquency.

We operate from a restorative justice philosophy, based in reparation of harm to victims and community, teaching competency skills through psycho educational programming and community service and reducing, possibly obliterating, recidivism.

### Our mission is accomplished by providing your town with the following services:

CHANCES provides prevention and intervention through psycho educational programs. Our programs to the youth and families of Farmington include:

- Conflict Resolution and Skills for Managing Anger
- Drug and Alcohol Prevention and Intervention programs
- Y.E.S Shoplifters Intervention Program
- Fire Setters Intervention
- Tobacco Education
- Staying Connected with Your Teens Parenting Classes
- Boys and Girls Life Skills Educational Groups
- Homework Support with after-school activities
- Monitored community services sites for your youth to be invested in this town
- Trained family mediators provide mediation services for families which allow kids to stay in the home, opens lines of communication and creates positive changes for all members of a household.

We have collaborated and shared resources with other organizations in the community to educate, increase cooperation and provide support and services to assure the success of youth and families and to increase community safety.

In 2007, we provided services to 112 Farmington youth and their families. These referrals came from parents, schools, physicians, police department, DCYF, the Rochester District Court, and other agencies.

CHANCES is pleased to report to the Town of Farmington that we have a 93% success rate of a 7% recidivism rate. This translates that of the 112 youth in the Town of Farmington referred to us, 104 youth will not re-offend or commit a crime in your community.

Catherine Howard BS, CPS

Respectfully submitted

**Executive Director** 

### 2007 Community Preservation Guild Annual Report

The Guild is pleased to report on our accomplishments and the services we provided to Farmington in 2007. Our mission is to actively preserve and strengthen community by promoting the basic foundations of our small town way of life. Our primary tools are to foster collaboration and cooperation to meet community goals. Working cooperatively together means that the organizations that serve Farmington are able to innovatively combine their talents and resources to create far greater impact than any one organization could alone.

### Collaborative projects and accomplishments for 2007 include:

<u>Safe Routes to School</u> – established a committee to explore how to increase the number of students walking to and from school. The project designed by the committee addressed parent and community safety concerns that included: improving signage at major crossings, repairing sidewalks on the Tiger Trail, extending a walkway on the school campus to separate students from traffic and safe walking and bicycling education. The Guild wrote and secured a \$69,500 grant on behalf of the town to carry out this project in 2008.

Explore for Grown-ups – the Guild continues to manage the Explore for Grown-ups adult education project on behalf of the community which involves a high level of cooperation between the School Department, Goodwin Library, Recreation Department, Adult Learning Center of Strafford County and many other partners. Residents continue to express strong support and appreciation of this program that brings computer, parenting, health and safety, adult basic education and a broad array of other community enrichment classes to the community. Attendance continues to grow each year.

Youth and Family Roundtable – the Guild facilitates 10 meetings a year for organizations that serve youth and families in Farmington. The meetings provide networking, information sharing and guest speakers and explore ways members can work together. The Kick-off to Summer project was sparked by this group. Guest speakers presented on topics such as volunteer programs, town welfare and helping homeless families.

<u>Kick-off to Summer</u> – established a committee to discuss coordinating various summer programs in Farmington and to address summer literacy. This committee accomplished putting together a very successful community-wide Kick-off to Summer event in June and vastly increased families' access to books and reading programs compared to prior summers.

<u>Firehouse Museum Project</u> – a new rubberized roof was installed on the one-story garage portion of the firehouse to protect the town's antique fire trucks. A community committee was established to guide the next steps of this project. The Guild moved their office to the second floor of this building located at 9 Mechanic Street where staff is better positioned to monitor the building.

2007 Honors – the Guild was invited to participate in a study about Rural Leadership conducted by the Carsey Institute and the Endowment for Health. Staff received the 2007 Ounce of Prevention Award for outstanding Leadership within the field of Family Prevention and Support.

The Guild Board of Directors and staff are grateful for the ongoing support and appreciation from the community and look forward to serving the residents of Farmington throughout 2008.

Respectfully submitted,

Cyndi Paulin

Executive Director



### 2007 Goodwin Library Annual Report

It was another busy year at the Goodwin Library. We added 834 adult books and 923 children's books to our shelves. With new audio books and videos we put a total of 1857 new items out for the community to enjoy. The library also sponsored 126 programs with a total attendance of 3543. We answered 4782 reference questions, borrowed 799 books through Inter-Library Loan, and loaned out 330 of our materials to other libraries. We had a record-setting 4347 people use our computer labs. The library continues to participate in Explore for Grown-Ups, hosting Monday Morning GED classes and other workshops.

Over the past few years, the Library has been tracking local use of the library. In 2007, 2225 town residents (34% of the town population) have current library cards and these residents represent 92% of our circulation totals. Both of these statistics are well above local and national averages. Congratulations Farmington for using your library!

As operating costs have continued to rise, the Library has continued to be proactive in attempting to control these costs. All technology purchases have been and continue to be Energy Star rated. As of 2006 the processing of all new materials is now done completely in-house, an average savings of \$3.60 per item- a savings of \$6685.00 just in 2007. This past year the library converted all the fluorescent lighting fixtures from the older T12 size to the more efficient and longer lasting T8 bulbs and ballasts. This will result in more than 40% savings on the lighting portion of our electric bill. As a result of our painting project, all the older windows were re-pointed and re-glazed making them more weather tight. We continue to maintain our two furnace systems so that they operate at peak efficiency. Even though we are now continuously operating on two floors, we have maintained our fuel consumption at preconstruction levels.

By far our proudest moment for 2007 was the Library's Summer Reading Program Kick-off. In an unique collaboration with Valley View Community School, Farmington Recreation, 500 Boys & Girls' Club, Chances, Farmington Day Care, Strafford County Head Start, and the Farmington Preservation Guild, along with the help of Hannaford Supermarkets, Wal-Mart, and the Holy Rosary Credit Union, the Summer Reading Program featured a community-wide cookout and magic show. Over 200 people visited the 500 Club's brand new ball fields for great food and entertainment. The Library was awarded the Humanities Council sponsored "Kids, Books, and Arts" grant and received many accolades from the New Hampshire State Library for this innovative co-operative effort of town departments, local non-profit agencies, and local businesses.

Remember to check our website at <a href="www.goodwinlibrary.com">www.goodwinlibrary.com</a> for updated information on new books, programs and schedules. We also encourage members of the community to join the Friends of the Goodwin Library. This non-profit organization provides continued support to the library by sponsoring programs, funding special requests, and advocating for library services.

The Goodwin Library wishes to thank the Farmington Community for its continued support and we look forward to providing the best library service and materials for all the community's information needs.

Respectfully Submitted

Deborah A. Christie, Director, Goodwin Library



### 2007 Homemakers Health Center Report

Thanks to our partnership with the Town of Farmington over the past several years, The Homemakers Health Services has successfully provided critical home health, home support and adult medical day care services to those residents of Farmington who do not have the ability to pay for them.

Since 1974, our mission at The Homemakers has been to help older and disabled Strafford County residents remain independent, in their own homes and out of nursing homes, by providing professional, cost-effective, quality home health, home support and adult medical day care services.

Annually, our Agency provides nearly \$3.5 million worth of home health, home support and adult medical day care visits to elderly and disabled persons throughout the County. These visits include skilled nursing, rehabilitative therapies, medical social work, home health aide, homemaker, adult inhome care, Alzheimer's respite and adult medical day care services.

As health care professionals, we at The Homemakers are committed to providing these services to all of those in needs, regardless of a person's ability to pay. Over the past three years, The Homemakers has provided an annual average of more than \$211,590 worth of nonreimbursed home health, home support and adult medical day care services.

Each year through our annual Charity Care fundraisers, The Homemakers has successfully raised more than half of the cost for nonreimbursed services provided.

Despite our success with such events, the cost of providing services for which we are either not reimbursed at all, or inadequately reimbursed by Medicare and Medicaid, continues to exceed the amounts raised through these events, and it is a continuous struggle to carry these losses.

We look forward to continuing our partnership with the Town of Farmington to provide health care services to those Farmington residents who cannot afford the cost of the vital health care services they need to remain healthy and independent in their own homes.

### **During Fiscal Year 2007, The Homemakers:**

- Provided 14,736 skilled health care visits throughout Strafford County, which included nursing, rehabilitative therapies, medical social work and home health aid visits;
- Provided 24,082 home support visits, which included homemaker and in-home care provider visits:
- Provided 44,929 hours of Adult Day Care for older and disabled person as well as respite for their caregivers;
- Offered numerous community wellness programs including flu clinics, Alzheimer's Educational Seminars for Caregivers; monthly Strong Living, Aerobics of the Mind, Friend to Friend, free Advance Directives seminars, facilitated a monthly Alzheimer's Support Group and hosted a weekly TOPS (Take Off Pounds Sensibly) chapter.
- Delivered more than 200 Holiday Food and Gift baskets to elderly and/or disabled people throughout the county.

In recognition of The Homemakers dedication and contribution to the health of elderly persons in our community, Citizens Bank New Hampshire and WMUR-TV named The Homemakers Health Services as its 2007 first quarter *Champion in Action* in the area of Elder Support. The *Champions in Action* program is designed to recognize and support non-profit organizations for their contributions to New Hampshire communities.

In addition, the Agency was named to the 2007 HomeCare Elite, a compilation of the most successful Medicare-certified home health care providers in the United States. This annual review identifies the top 25 percent of agencies, ranked by an analysis of performance measures in quality outcomes, quality improvement and financial performance. The data used for this analysis is compiled from publicly available information.

87

### 2007 Northern Strafford County Health and Safety Council Annual Report

The Town of Farmington and the Northern Strafford County Health and Safety Council (NSCHSC) celebrated its fourth year of public health partnership in 2007.

Farmington Emergency Management Director and Health Officer, Ms. Deborah Lee, continued as the board representative. Her perspective and commitment to improve the health and wellbeing of Farmington residents has been a tremendous asset to the board. We look forward to our continued partnership in 2008.

### **Emergency Preparedness and Planning**

- Emergency personnel from Farmington were part of a multi-town team chosen to participate in a Center for Disease Control (CDC) statewide exercise on April 13<sup>th</sup> and 14<sup>th</sup> which tested our capacity to distribute anti-viral medication to the general population during a public health emergency. A follow up drill is planned for May 2008 in Farmington.
- Received a 93% score from the CDC on our mass vaccination plan which will assist Farmington residents should a disaster occur that requires broad vaccination or prophylaxis distribution.
- Completed the regional public health response plan, risk communication and pandemic response plan for avian flu pandemic and other public health emergencies. Awarded \$32,000 Pandemic Planning grant for regional work. Farmington is an active participant in this process.
- Awarded \$15,000 Citizen Corps Grant to continue the regional Northern Strafford County Regional Citizens Reserve Corps. Farmington residents are encouraged to contact the NSCHSC at 335-0168 to become a trained volunteer.
- Awarded a Medical Reserve Corps grant to recruit trained and credentialed medical volunteers for regional emergencies.
- Provided Continuity of Operations training to regional partners to help sustain business operations after an emergency.

### Public Health Programs

- Awarded \$18,000 from the New Hampshire Charitable Foundation to asses and explore possible
  solutions for the teen health disparities in Northern Strafford County as compared to other regions of the
  state. This grant will use teens, parents and providers to find solutions to the growing issues faced by the
  youth in the region.
- Awarded \$24,000 from the Endowment For Health and \$20,000 from the United Way of the Greater Seacoast to explore implementation of a volunteer physician program to address the issue of uninsured residents and the lack of access to medical services. Access to health care for the uninsured in Strafford County, as well as in the rest of the state, is a well-documented problem. Based on federal designations of provider shortages, lack of insurance, and other barriers to utilization, Strafford County residents are using our emergency departments for primary care and entering the system having delayed care.
- Continued Lead Action Coalition to examine lead level exposures in the region and the public health risk for children.

NSCHSC looks forward to our continued partnership with Farmington and the region on public health initiatives during 2008. We welcome feedback and increased participation in programs for the town and region. For more information, please contact the organization at:

NSCHSCPO, Box 564Rochester, NH 03867Phone: 335-0168. Email bandrewsparker@nschsc.org

Submitted by:

Betry andres Park

Betsey Andrews Parker, MPH, Executive Director

Page 1 of 1

### 2007 Sexual Assault Support Services Annual Report

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault, childhood sexual abuse, and stalking while striving to prevent the occurrence of sexual violence in local communities and in society at large.

### The mission is accomplished by providing the following devices:

- ➤ Confidential 24-hour toll free sexual assault crisis hotline
- ➤ 24-hour advocacy and support at police stations, hospital emergency rooms, the courts, and the Child Advocacy Center
- > Support groups for rape survivors, sexual abuse survivors, parents, and others affected by sexual violence
- > Professional training and consultation to police departments, hospitals, schools and others in the community
- > Sexual abuse and sexual assault prevention education in the schools and the community organizations for children, teens and parents
- > Sexual harassment workshops for the community
- > Information and referral services

### **CLIENT SERVICES**

During the 2007 calendar year, SASS responded to 910 people, providing 7496 units of service through hotline calls, accompaniments at hospitals, police departments and Child Advocacy Centers and the provision and support groups.

### **EDUACATION PROGRAM**

SASS educators had another busy year. SASS was able to present its range of age-based programs to a total of 8116 students, 710 Teachers and over 1323 other adults. They spent nearly 567 hours in classrooms and often were able to present a series of programs to one classroom, which has been shown to be especially effective in both gaining rapport with the students and getting our important message of personal body safety across.

### **OUTREACH AND SPECIAL EVENTS**

There were four major special events for SASS in 2006-2007. September 2006 saw SASS hosting an evening Cruise on the Piscataqua and in October we partnered with a Safe Place to host the second annual Porchlight Luncheon. Our popular Beatlejuice concert was held in February and April brought the SASS Walk-a-thon to the streets of Portsmouth. This year the walk also featured a "kids table" where the youngest in our community could decorate a t-shirt.

SASS was also represented at numerous community events: the Dover Coalition of Youth, Aids Response of the Seacoast, UNH Justice Studies, Common Table at St. John's Church, Market Square Day in Portsmouth, and both attended and presented at a number of statewide conferences.

All of these programs were enhanced by the contributions from towns like Farmington, and we so appreciate your participation in helping to keep Sexual Assault Support Services a vital agency.

Respectfully Submitted, Diane Giese

### 2007 Strafford County Community Action Annual Report

Farmington remains a town with residents who have used all their resources trying to provide for their families and have serious difficulty paying for basic necessities like food, shelter, and medical care.

Many Farmington residents continue to pay more for rent and utilities than the federal government says is affordable. Some pay more than half of their income for rent and utilities. Many fall behind on their oil and electric bills, and many are unable to pay their full rent or mortgage at least once in the year.

The past year saw Fuel Assistance participation in Farmington up by 5%, Electric Assistance down 6%, Weatherization way up - 97% - and budget counseling up 14%.

Some Farmington households continued to lack access to adequate food at some point during the year because they didn't have enough money for groceries. Food pantry usage in Farmington was about 10% less, just as well in a year in which commodity food distribution was down 90% in Farmington. (The NH Food Bank distributed 40,000 pounds less food than last year, causing shortages at food pantries it supplies.)

In 2006 we had the "Mother's Day Flood," and in 2007 we had the "April Fool's Flood." Once again, SCCAC worked with the N.H. Department of Safety and the Bureau of Emergency Management to provide relief to flood-affected households, to include 8 families in Farmington.

Slightly fewer residents required the assistance of the Homeless Outreach/Intervention program, but Strafford County has seen a significant increase in the amount of property foreclosures, most in Rochester, but homeowners in Farmington have also received foreclosure notices, 6 by mid-November, and there may be more to come.

Poverty has remained stubbornly high. In a community in which more than 25% of households are single parent households, and which has a problematic high school drop out rate, poverty likely will only increase further if the economy goes into a slowdown or recession in 2008.

We believe, however, that by providing helping hands together to work on programs of mutual concern, there is no obstacle we cannot overcome to protect vulnerable Farmington households.

Respectfully submitted,

Richard Hayes

Richard Hayes
Executive Director



BARRINGTON
BROOKFIELD
DOVER
DURHAM
FARMINGTON
LEE
MADBURY
MIDDLETON
MILTON



NEW DURHAM
NEWMARKET
NORTHWOOD
NOTTINGHAM
ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

### **Strafford Regional Planning Commission 2007 Report**

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of Farmington and seventeen other member communities. We provide professional planning services to help officials, boards and citizens manage growth and to facilitate regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation; land use, conservation, natural resources, downtown revitalization, and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of the volunteers who are the foundation of communities. Our member communities also have access to additional SRPC educational resources including our website, workshops and forums, and personalized training.

### SRPC conducted the following projects and initiatives for Farmington in 2007:

- Provided contract services as Town Planner, reviewing subdivision and site plan applications, updating the subdivision/site plan regulations, site plan application and checklist, and preparing draft language for zoning changes.
- Served on interview committee for Director of Planning and Community Development.
- Met with Economic Development Committee on access and development issues within Sarah Greenfield Business Park.
- Provided GIS mapping services to Town staff and the Conservation Commission, and compiled a comprehensive GIS data CD for the Director of Planning and Community Development.
- Created a comprehensive GIS land use data layer, identifying categories of land use in town.
- Provided assistance with successful Safe Routes to School Grant application.

### SRPC also provided the following services to Farmington and other municipalities in 2007 including:

- Established a Regional Impact Committee, which reviewed three developments determined by local Planning Boards to have potential regional impact.
- Coordinated communities' responses to the NH Ten Year Transportation Plan.
- Hosted a Riparian Buffer Workshop to help communities protect water quality.
- Updated the Regional Travel Demand Model for traffic modeling and air quality conformity.
- Prepared Model Drinking Water for Protection of Surface Water Supply Areas Ordinance as part of the Innovative Land Use Planning Techniques.
   http://www.des.state.nh.us/REPP/ilupth/20070805\_drinking\_water\_supply.doc
- Distributed New Hampshire Planning and Land Use Regulation books to all local land use boards.

We look forward to working with the citizens and officials of Farmington in 2008. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. Please visit our website at www.strafford.org.

### 2007 Rochester District VNA Annual Report

Rochester District VNA (Your VNA) continues to serve as your home health agency providing skilled nursing, rehabilitative therapies, medical social work, licensed nursing assistance and supportive services on an intermittent basis throughout your community. The acuity of our patients is constantly increasing. Many patients need IV therapy, enteral feedings, therapy after knee/hip replacements and complicated wound dressings. We are proud to provide you with highly skilled clinicians ready to meet the demand

Our Medicare reimbursement has been reduced by 11.9% in the past two years with additional reductions planned for the next four years. Skilled service provided under Medicaid is reimbursed by the state at less than half the cost to provide it. Our numbers of uninsured individuals receiving care increases each year. Your support of these services is crucial to people in need of skilled nursing and therapy care.

It is vitally important in this election year that everyone is aware of the importance of the health care issue. Adequate funding for home care is critical in keeping patients in their home, the most cost-effective and preferred place to receive care.

We provide support services including: homemakers, personal care attendants and in-home companions paid by Title XX and Strafford County funding as well as privately paid services. These services allow individuals requiring minimal support to remain safely in their homes at the lowest possible cost.

We have improved our utilization of electronic charts resulting in the following: improved clinical efficiency and accuracy of documentation, flow of data to appropriate disciplines at the time most needed, ease of viewing historical data, improved coordination of care, decreased man hours with less manual paper processes and a reduction of errors. Telehealth use continues to increase. The results of daily monitoring of our most seriously ill patients helps prevent additional visits to the emergency room through early interventions.

We have added a service this fall. We opened an Adult Day Center at our office, 178 Farmington Road, Rochester. This provides care, activities, socialization and medical monitoring of adults who are not safe to be home alone. The Center is open Monday-Friday from 8a.m.-5p.m. and is handicapped accessible.

Our biggest and most critical challenge is being dependent on the government for 85% of our revenue. We are unable to set reimbursement rates. We are dependent on what the government pays regardless of the cost to provide the care. Therefore, your continued support of Rochester District Visiting Nurse Association (Your VNA) is vitally important in meeting the many health needs in your community.

Farmington - 11 months #'s annualized

Total visits by Service:		# of Home Care pa	<u>tients</u> - 130	
		admitted by payme	ent source	# of Visits
Skilled Nursing	1953	Medicare	74	3248
Physical Therapy	477	Medicaid	14	175
Occupational Therapy	213	HCBC	3	411
Speech Therapy	16	Insurance	37	770
Medical Social Work	44	No ins/self pay	2 ′	4
LNA (nursing assistant)	2023	# of Support Service	ces – 28 pts	# of Visits
Homemaking	1050	Title XX and C	ounty	315
Companion	20	HCBC		735
Perinatal visits	31	Ш-В		117
Adult Health - 36 office	visits - 8 pt	s Private Pay		20

Submitted by: Linda Hotchkiss RN, MHSA, Executive Director

The Farmington Boy Scout troop presented the flags and led us in the Pledge of Allegiance. Moderator, Emmanual Krasner opened the meeting at 7:10PM. He read the results of the voting on March 13<sup>th</sup> for both town and school. We then proceeded to Articles 5 and 6.

### Article 1.

To choose two Selectman for three years; one Selectman for one year; one Town Clerk-Tax Collector for three years; one Treasurer for one year; one Trustee of the Trust Funds for three years; one Trustee of the Trust Funds for one year; three Budget Committee positions for three years; two Budget Committee positions for one year and one Supervisor of the Checklist for three years. (Official Ballot)

### Article 2.

To see if the Town will vote to amend the Town of Farmington Zoning Ordinance as proposed by the Planning Board as follows: Insert into Section 1:14 definitions for "Clubs or Lodges", Heavy Equipment Sales", and "Wind Generators". (Official Ballot)

### Article 3.

To see if the town will vote to amend the Town of Farmington Zoning Ordinance as proposed by the Planning Board as follows: Make extensive changes to the Table of Permitted Uses that will revise which uses are permitted as a matter of right, which uses are permitted with review, which uses require a special exception, and which uses are not permitted in certain districts. (Official Ballot)

### Article 4.

To see if the town will vote to amend the Town of Farmington Zoning Ordinance as proposed by the Board of Selectmen as follows: Amend Table 2.04(B)-space and Bulk Standards-Urban Residential District to decrease permitted density where the lot is connected to both town water and wastewater from one dwelling unit per 5,000 square feet to one dwelling unit per 10,000 square feet. The Planning Board recommends this article. (Official Ballot)

### Article 5

To see if the Town will vote to rescind the provisions of RSA 31:95-c to restrict 100% of revenues from the collection of fees assessed to septage haulers who dispose of septage at the Farmington septage lagoons to expenditures for the purpose of operating and constructing new septage lagoons or other disposal alternatives and to defray any closure and post closure monitoring costs of the septage lagoons. The balance in the fund is \$0.00. (Ballot Vote Required)

### Article 6.

To see if the Town will vote to rescind the provisions of RSA 31:95-c to restrict 100% of revenues from the collection of Fire Inspection Fees to expenditures for the purpose of funding the position of Fire Inspector. The balance in the fund is \$0.00. (Ballot Vote Required)

Emmanual Krasner, Moderator read articles 5 & 6. Arthur Capello made a motion to have the voting open for one hour, seconded by Rich Cilley. Mike Morin moved to take Articles 5 & 6 together, seconded by Paul Parker. Manny explained the procedure. There was no discussion and the motion was approved by a show of cards vote. Mike Morin made a motion to approve Articles 5 as written. This motion was duly seconded. Manny questioned why these accounts are empty and why they are being closed. It was explained that we no longer accept septage into the lagoons, therefore there is no income from that. A motion to approve Article 6 was made by Paul Parker, seconded by Mike Morin. Manny asked same question for this account. Paula Proulx, Chairman of the Board of Selectmen, explained that fire inspections are now done through the full-time fire chief and we not paying for an inspector. The money now goes into the general fund. There was no more discussion and secret ballot voting began.

### Article 7.

To see if the Town will vote to raise and appropriate the sum of \$5,559,890.00 (Five Million Five Hundred fifty-Nine Thousand Eight Hundred Ninety Dollars for the operation, expenses, and commitments of Town Government which represents the bottom line of column No. 8 (The Budget Committee's Budget) in the posted budget (MS-7). This appropriation does not include any of the appropriations presented individually in Articles 8 through 19. The Selectmen and Budget Committee recommend this article. (Majority Vote Required) (This article has a tax rate impact of

-\$.28)

Brandon LaRoche made a motion to amend the motion to remove the town administrator line from the budget. His motion died for lack of a second. A motion to approve was made by Arthur Capello seconded by Michael Morin. Discussion followed. Manny questioned why the landfill budget is increased. Joel Moulton responded that lines were added to help with the disposal fees, preliminary costs of the landfill closure and upcoming engineering. Joel was questioned why so little was spent on paving of the roads and so little on gravel. Joel responded that in response to the flood much work was done to stabilize the roads and he would like to continue to stabilize the roads before paving any more. The article was approved by a show of cards vote.

### Article 8.

To see if the Town will vote to raise and appropriate the sum of \$7,500.00 (Seven Thousand Five Hundred Dollars) to be added to the Public Buildings Maintenance Capital Reserve Fund previously established. This sum is to be raised by taxation. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article has a tax rate impact of \$.02)

Sylvia Arcouette made a motion to approve as written, seconded by Joe Pitre. Manny questioned how there can be a capital fund for maintenance. Paula Proulx responded that the money is used for big maintenance items like boilers, roofs, etc. for the Town buildings. Penny Morin asked what the balance of this account is now. On page 63 of the town report the balance is listed as \$22,880. Article 8 was approved by a show of cards vote.

### Article 9.

To see if the town will vote to raise and appropriate the sum of \$420,000.00 for the purchase of a 2007 Quint pumper/ladder truck and to authorize the withdrawal of \$420,000.00 from the Fire Equipment Capital Reserve Fund established for this purpose. **The Selectmen and Budget Committee recommend this appropriation.** (Majority Vote Required) (This article has no tax rate impact)

Paul Parker made a motion to approve as written, seconded by Brandon LaRoche. Charles Doke questioned if the purchase has already been made yet and if there is a contract. Fire Chief responded there is a signed contract but the vehicle has not been purchased. Article 9 was approved by a show of cards vote. Rick Gladding made a motion to limit reconsideration of this article, seconded by Stephen Dean. The motion to limit reconsideration was approved by a show of cards vote.

### Article 10.

To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) to be added to the previously established Fire Equipment Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority Vote Required) (This article has a tax rate impact of \$.10)

Richard Gladding made a motion to approve as written, seconded by Diane Carrier. Penny Morin asked if this money is going to be earmarked for a particular purpose. Chief Fowler responded the money will be put away for future purposes that may come. Article 10 was approved by a show of cards vote. Richard Gladding made a motion to restrict reconsideration, seconded by Paul Carrier. This motion was approved by a show of cards vote.

### Article 11.

To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) to be added to the previously established Highway Motorized Equipment Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority Vote Required) (This article has a tax rate impact of \$.10)

Bill Tsiros made a motion to approve as written, duly seconded. Hearing no discussion, the article was approved by a show of cards vote.

### Article 12.

To see if the Town will vote to raise and appropriate the sum of \$125,300 for the purchase of a new excavator and to authorize the withdrawal of \$125,300 from the Highway Motorized Equipment Capital Reserve Fund established for this purpose. The Selectmen and Budget Committee recommend this appropriation. (Majority Vote Required) (This article has no tax rate impact)

Mike Morin made a motion to approve as written, seconded by Ann Titus. Brandon LaRoche asked for the condition of the current excavator. Joel explained that we do not have one, we are renting one and that the Selectmen felt that their money would be better spent to purchase, vs. renting. Joel was asked if we have a flat bed to move it on by Manny to which Joel answered yes. There was no further discussion. Article 12 was approved by a show of cards vote.

### Article 13.

To see if the Town will vote to raise and appropriate the sum of \$11,105.00 (Eleven Thousand One Hundred Five Dollars) to be added to the previously established Future Technology Improvements Capital Reserve Fund. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article has a tax rate impact of \$.03)

Steve Dean made a motion to approve as written, seconded by Arthur Capello. Questions about the warranties, etc. ensued. Steven Dean asked if the upgrade to Channel 26 could come from that. Ed Mullen explained that that is funded through franchise fees. Arthur Capello asked what the amount was in the account now. John Wingate said that the balance was \$27,230.50. It was explained that the "odd" amount came from numbers in the old CIP plan. Article 13 was approved by a show of cards vote.

### Article 14.

To see if the town will vote to raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the Emergency Medical Motorized Equipment Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article has a tax rate impact of \$.01)

A motion to approve was made by Steven Dean, duly seconded. Steven Dean said that he assumes that this is going to buy another ambulance or upgrade the ambulance build up for new one in 5 years. What do we have now? Fire Chief, Rich Fowler explained. Mike Morin asked what the going price

would be another 5 years. Rich said it would be about 140,000. The current balance is \$42,000 and change, so we will only have ½ in 5 years. Mike Morin made a motion to amend to increase by \$10,000 to \$15,000 so that we will have more than \( \frac{1}{2} \). This was seconded by Arthur Capello. (tax rate impact .03). Chief was asked what the the plan was to fund the rest. Chief explained that 5 years is a guess, decisions would be made as we go and the difference would come from taxation. Penny Morin asked if the old ambulance would be used as a trade-in. Rich said it would be worth maybe couple of thousand dollars. Steven Dean asked the Chief why the amount was lower. Chief said that it was \$28,000 in the past. Bill Tsiros said that it was lowered because this was a tough year for priorities. He said that we could raise more over the next years and spending will not be as much for other items. Arthur Capello understand the logic, but he felt that every year someone will need something, so it will always be a difficult year. Paul Parker said that the other part of the discussion was the development of the CIP. When that is complete the numbers will be adjusted as necessary. Ron Curtis asked what happens if the amendment is defeated and he was told that it would go back to the original motion. Discussion ended and the amendment was defeated by a show of cards vote. We were then back to the original motion. There was no further discussion on the main motion, and the article was approved by a show of cards vote.

### Article 15.

To see if the town will vote to raise and appropriate the sum of \$43,750.00 (Forty-Three Thousand Seven Hundred Fifty Dollars) to be added to the Public Safety Building Capital Reserve Fund previously established. The Budget Committee does not recommend this appropriation. The Selectmen recommend this appropriation. (Majority vote required) (This article has a tax rate impact of \$.10)

Bill Tsiros made a motion to approve as written, seconded by Gerry McCarthy. Arthur Capello made a motion to amend to \$10,000 seconded by Mike Morin. A Capello said that the reason the Budget Committee didn't recommend is that there is no concrete plan for putting something aside. Brandon LaRoche said that he was concerned that, if we don't raise enough it would likely be raised through a bond. Manny Krasner said that it would be either a bond or taxation which would be decided by the Selectmen and Town Meeting. Lars Dore said that he believes it should stay at \$43,750. He said that towns around always get shot down when they try to do it through taxation or bonding. He said that we do have a plan for the future, when you are probably talking over a million for a building which will also be for the police department. Lars also said that he felt that the police are even in more need than the fire department. He said that the more we put aside now, the less we would have to bond later. Penny Morin said that she liked having it go down to \$10,000 because we really don't have a plan, so we should wait for a better tax year. A Capello agreed that it was a tough tax year. Bill Tsiros said that it was a tough year, but all of the decisions and projects had input and corporation of department heads. He thought it was important and should be continued. Rich Cilley said that he is for a public safety building. His concern was that, if we save too much money now without a plan in place then we cannot get a grant and he hopes we could get a matching grant. He felt we should get an architect and put together a committee. Scott Roberge explained that the building, according to the old CIP plan was slated for 2010. As it is now, difficulty building a garage, let alone a police station. Last year \$300,000 on highway department. Much discussion ensued on the space problems at the police station. Arthur Capello said that he was not questioning the need. He was concerned by the lack of any real plan. He questioned why it couldn't be be earmarked to come from unanticipated revenues. Brandon Laroche asked that, if we were to bond it, what would we be paying to the bank for interest. Manny Krasner said that it depends on the interest rate that year and our bond rating. Paula Proulx said our undesignated fund balance got kicked down from 12% down to 8% last year and the Selectmen did not want to see it go any lower. There was no more discussion on the amendment. The amendment was opposed by a show of cards vote. Brandon Laroche made a motion to amend to \$60,000 to put more money away. There was no second, so the motion failed. Penny Morin made a

motion to amend to \$23,750, seconded by Joyce White. There was no discussion and the motion was opposed by a show of cards vote. Mike Morin made a motion to take the money from unexpended fund balance at the end of the year. This was duly seconded. It was asked if there was any guarantee that there would be extra money at the end of the year. Bill Tsiros liken it to taking off in an airplane with half a tank of fuel. The motion defeated by a show of cards vote. A motion to call the question was made by Brandon Laroche, duly seconded and approved by a show of cards vote. The original motion was approved by a show of cards vote. Richard Gladding made a motion to restrict reconsideration. This motion was duly seconded and approved by a show of cards vote.

### Article 16.

To see if the town will vote to raise and appropriate the sum of \$3,000.00 (Three Thousand Dollars) to be added to the Recreation Department Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article has a tax rate impact of \$.01)

Rich Cilley made a motion to approve as written, seconded by Ann Titus. There was no discussion and the article was approved by a show of cards vote.

### Article 17.

To see if the town will vote to raise and appropriate the sum of \$380,000.00 (Three Hundred Eighty Thousand Dollars) for the design work and replacement of the Ten Rod Road Bridge project and to authorize the withdrawal of \$76,000.00 (Seventy-Six Thousand Dollars) from the Bridge and Road Design Capital Reserve Fund previously established for this purpose for the town's 20% share of participation cost in the NHDOT Municipal Bridge Aid Program. The balance of \$304,000.00 shall be reimbursed to the town from the NHDOT Municipal Bridge Aid Program. The Selectmen and Budget Committee recommend this appropriation. (Majority vote required) (This article has no tax rate impact)

Bill Tsiros made a motion to approve as written, seconded by Martin Gilman. Arthur Capello asked if the engineering is done. Joel said that the Town;s 20% share goes to the design and engineering. Joel was asked where it is. He explained that it is just before Yonder Ridge development coming back from Rochester. It looks like a footbridge with no guardrails. Mike Morin asked if this was part of a bridge improvement plan. Joel replied that it was. Article 17 was approved by a show of cards vote.

### Article 18.

To see if the Town will vote to raise and appropriate \$27,000 (Twenty-seven Thousand Dollars) for the purchase of one police cruiser and to authorize the withdrawal of \$13,000 (Thirteen Thousand Dollars) of surplus funds from the Police Outside Details Special Revenue Fund to apply toward this purchase, with the balance of \$14,000 (Fourteen Thousand Dollars) to come from general taxation. The Selectmen and Budget Committee recommend this appropriation. (Majority Vote Required) This article has a tax rate impact of \$.03)

A motion and second to close the polls on Articles 5 and 6 was made and approved by a show of cards vote. The articles were approved as follows:

Article 5 98-7 Article 6 98-7

Bill Tsiros made a motion to approve Article 18 as written, seconded by Arthur Capello. Brandon Laroche asked how many vehicles the police department had and how much mileage was on them. Chief explained. We are replacing the Ford expedition which has 110,000 miles and is 7 years old. Arthur Capello asked if it will be replaced with a 4- wheel drive vehicle. Chief Roberge said that he is

downscaling to a Ford Explorer. There was no further discussion and Article 18 was approved by a show of cards vote.

### Article 19.

To see if the Town will vote to raise and appropriate \$10,000.00 (Ten Thousand Dollars) for the purpose of painting of the exterior trim of the Goodwin Library. This amount is to come from general taxation. The Selectmen and Budget Committee recommend this appropriation. (Majority Vote Required) (This article has a tax rate impact of \$.02)

Joan Funk made a motion to approve as written, seconded by Arthur Capello. Lars Dore said he would paint the trim on the library for 10,000. Arthur Capello stated that it also included capturing the lead paint from the building. It was asked if there was a fund in the library. Manny Krasner said he is on library trustees and that their funds are used up. He stated that the primary cost is for lead pain removal. There was no further discussion and Article 19 was approved by a show of cards vote.

### Article 20.

To see if the town will authorize the Board of Selectmen to appoint a Capital Improvement Program Committee, which shall include at least one member of the Planning Board, to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years. (Majority Vote Required)

Sylvia Arcouette made a motion to approve as written, seconded by Mike Morin. Arthur Capello asked if anyone from community would be selected. Gerry McCarthy explaied that the procedure is set by RSA and that they would have a citizen. Mike Morin asked if the school would be involved. It is hoped that they will. There was no further discussion and Article 29 was approved by a show of cards vote.

### Article 21.

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder municipal vehicles and other equipment as determined by the Selectmen, with proceeds to go into the general fund. (Majority Vote Required)

A motion to approve Article 21 was made by Joan Funk, seconded by Penny Morin. There was no discussion, and Article 21 was approved by a show of cards vote.

### Article 22.

To see if the Town will vote to accept the roads known as Holly Lane and Cherub Drive as Class V town roads. (By Petition) (Majority Vote Required)

Manny Krasner asked if the petitioners cared to make the motion. John Theriault made the motion to approve as written, seconded by Lisa Dore. Arthur Capello asked if the road agent had inspected it. Joel Moulton stated that he has some concerns with the underlying materials in phase 1 and 2. There are concerns to be addressed. Arthur Capello asked that if we accept it then does it becomes the town's responsibility. Paul Parker added that the Planning Board is currently reviewing for compliance. Hiram Watson stated that the town is holding a \$40,000 bond on the project. He questioned if that would cover. Joel was not sure. Brandon LaRoche asked what class road it was. It is a class 6 private road. Arthur Capello asked Paul Parker to elaborate about the planning board review. Paul Parker said that they are holding a compliance hearing. They are reviewing this on Tuesday. Bill Tsiros stated that they had come to the board for their support. The board did not take any position, but they felt it would be premature to accept the road. He recommended waiting until Joel is satisfied and the Planning Board was done. John Theriault stated that an engineering firm was

hired to confirm that it was done to specs. He felt that it was ready. There are some planning issues, but we should not release the bond until those problems are fixed. Those who bought were falsely told that the roads would be taken over by the town. They have no sense of security that it will continued to be maintained and plowed. He felt that the town has an obligation to get to them for emergency services. If it is not maintained, this cannot happen. Presently the school bus is not allowed to go up the road. He urged that it was a safety issue and the road should be accepted now. He said that there was between \$90,000 and \$100,000 in taxes along those roads. A good portion of that money is supposed to be used to take care of roads. Arthur Capello said that many people who live on private roads and have associations. He felt that it was a civil matter dealing with the association. He also stated that they are taxed at a lesser rate. It was also stated that, if it was not plowed, the town would plow it and send the bill to them - in the case of an emergency. Lisa Dore said that it was a safety issue if the school buss cannot come into the sub-divisions. She asked if the police had the same presence on a private road as a public one. Chief Roberge said that they do patrol all roads, public and private. Lisa Dore asked if they would be eligible for an abatement if this does not pass. Kathy Seaver said that they can apply. She also explained that assessments are driven by sales, so it is a catch 22. The sales are showing the same value as on a public road. Brandon LaRoche said that we are supposed to be providing for the common good. He stated that he lives on a private road and we should be accepting other roads as well. Jacqueline Capella said that we have some unknowns as to cost. We have a bond for \$40,000 set aside. She asked if any estimates had been done to bring it up to current standards. She said that it sounds like it is a multi-year issue to get the estimates and to know what that is going to be. Joel said that he was only present for phase 3. They are going to do a site walk and do up a punch list for the cost. He was asked how long the road was and said that it was a little better than ½ mile. He also said that the contractor paved the road prior to the inspection so no one got to observe the underlying materials. There are drainage issues as well as pedestrian issues. Brandon asked if it was possible to offer an amendment to have the concerns to be addressed and then be approved. Manny stated that it was not possible. James Spaulding said that he had not been up there, but he cannot see having it accepted if it is not up to standards and thus making the town liable. Gerry McCarthy stated that the town should require the developer to fulfill his obligations. Debbie Correia expounded on the condition of the roads and stated that the town should accept them. There was a motion to call the question, duly seconded and approved by a show of cards vote. Jeff Vaughn called for a point of order. Prior to the motion to call the question, the moderator had pointed out 3 people that he was going to allow to speak in turn. The first one made the motion to call the questions. He felt that we should have more discussion. The moderator stuck with his decision. The vote on the main motion was unclear by a show of cards vote. The counted show of cards vote was Yes 42 No 63. Arthur Capello made a motion to restrict reconsideration. This was duly seconded and approved by a show of cards vote after an explanation that the restriction was only for reconsidering tonight.

### Article 23.

To transact such other business as may legally come before this meeting. (Majority Vote Required)

Kathy Seaver made a motion to adjourn, duly seconded and approved by a show of cards vote at 9:30PM.

Respectfully submitted,

Kathy L.Seaver, Town Clerk



# DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2007 - 12/31/2007 --FARMINGTON, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2007000160	CHAGNON, ROLAND	01/05/2007	FARMINGTON	CHAGNON, RAYMOND	LETOURNEAU, ALDEA	>
2007000540	BIERLICH, MICHAEL	01/17/2007	FARMINGTON	BIERLICH SR, RUSSELL	FONDOULAKIS, CONSTANCE	>
2007000760	LIBBY, AARON	01/27/2007	FARMINGTON	LIBBY, RICHARD	COLBATH, PEGGY	z
2007001250	TUTTLE JR, EARLE	02/13/2007	FARMINGTON	TUTTLE SR, EARLE	CLOWNEY, MARGARET	>
2007001714	NICHOLS, CLIFTON	03/01/2007	FARMINGTON	NICHOLS SR, RENSFORD	HAYCOCK, GERTRUDE	z
2007001890	STILES, JAMES	03/06/2007	ROCHESTER	STILES SR, RICHARD	TUCKER, GERI	z
2007001967	HUNT, LEROY	03/10/2007	FARMINGTON	HUNT, WENDELL	WILLETTE, ANNIE	>
2007002420	HERSEY, JOHN	03/22/2007	FARMINGTON	HERSEY, IRVING	HENDERSON, EDNA	z
2007002619	RAINONE, AUGUSTUS	03/30/2007	ROCHESTER	RAINONE, AUGUSTUS	VENETIAN, BEATRICE	>
2007002611	BARLOW JR, WALTER	04/01/2007	FARMINGTON	BARLOW, WALTER	MCCULLOUGH, ROSE	>
2007002728	NUTTER, LUCILLE	04/03/2007	ROCHESTER	WARE, ARTHUR	LEIGHTON, NELLIE	z
2007002779	BAUD, HARRISON	04/06/2007	ROCHESTER	BAUD, LEONARD	RICE, THERA	>
2007002873	PENCE, BARBARA	04/07/2007	DOVER	ROLLINS, ARTHUR	CURRIER, BERNICE	z
2007003000	GOODWIN, EUNICE	04/10/2007	WOLFEBORO	SMITH, WALTER	JOHNSON, ADDIE	z
2007002998	ANDERSON SR, JEFFREY	04/13/2007	FARMINGTON	ANDERSON, JAMES	AIRLIE, ANNE	z
2007003380	DREW, JAMIE	04/25/2007	DOVER	DREW, MICHAEL	HALL, KATHERINE	z
2007003405	ROOKS, GEORGE	04/26/2007	FARMINGTON	ROOKS, ALBERT	ROOKS, HELEN	>
2007003769	GILMAN JR, NORRIS	05/10/2007	ROCHESTER	GILMAN SR, NORRIS	COLLINS, VIRGINIA	z



01/29/2008

# DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

### RESIDENT DEATH REPORT 01/01/2007 - 12/31/2007 --FARMINGTON, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Militan
2007004327	SEALE, CHARLES	06/01/2007	ROCHESTER	SEALE, WILLIAM	ADAMS, JANE	>
2007004330	BENNETT, ELLEN	06/01/2007	DOVER	BENNETT, DAVID	LEIGHTON, GRACE	z
2007004518	THIVIERGE, JOHN	06/07/2007	ROCHESTER	THIVIERGE, LOUIS	EDDY, EDNA	>
2007004591	TIBBETTS, SHEILA	06/09/2007	FARMINGTON	PHILBRICK SR, CHARLES	KING, ALICE	z
2007005062	RUNDLETT, RUFUS	06/26/2007	OSSIPEE	RUNDLETT, CHARLES	BARTLETT, ESTELLE	>
2007005419	GELINAS, GLORIA	07/07/2007	DOVER	SWINERTON, RICHARD	DUCHANO, LAURA	z
2007006005	HUTCHINSON SR, DANIEL	08/01/2007	DOVER	HUTCHINSON, ARTHUR	CUSHMAN, ALICE	>
2007006194	LACEY, GERALD	08/08/2007	FARMINGTON	LACEY, STANLEY	ROBICHAUD, MARY	<b>&gt;</b>
2007006217	QUINN, MARIAN	08/08/2007	FARMINGTON	KRAMER, NICHOLAS	CINA, ANNA	>
2007006801	PRESCOTT, ELEANOR	09/02/2007	FARMINGTON	OLSON, ELMER	OLSON, CLARA	z
2007007107	BRUNO, HOLLY	09/05/2007	FARMINGTON	BRUNO, SALVATORE	WALLACE, SALLY	z
2007007230	LAWRENCE, LOIS	09/17/2007	FARMINGTON	BROWN, LAWRENCE	BUZZELL, BARBARA	z
2007007304	RILEY, RAYMOND	09/22/2007	ROCHESTER	RILEY, EARLE	CULLEN, RITA	>
2007007652	PIERCE, TERRENCE	10/04/2007	ROCHESTER	PIERCE, LEWIS	DELONG, CLAIRE	>
2007007785	HUTCHINGS, RENA	10/10/2007	DOVER	DUCHARME, OSCAR	CAMIRE, AGNES	Z
2007008033	ROLLINS, LOUISE	10/18/2007	ROCHESTER	ROLLINS, HAROLD	WINN, ELLA	z
2007008509	BOURQUE, HARLEY	11/05/2007	DOVER	BOURQUE, HARLEY	OUELLETTE, IRENE	z
2007008729	MCBRIDE, CARLETON	11/13/2007	DOVER	MCBRIDE, JOSEPH	COMPRONI, JOSEPHINE	>

## 01/29/2008

# DEVISION OF VITAL RECORDS ADMINISTRATION

### RESIDENT DEATH REPORT 01/01/2007 - 12/31/2007 --FARMINGTON, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Militar
2007008749	KURLOVICH, BERTHA	11/14/2007	DOVER	ARLUKOWSKI, ALEXANDER	KLECZYNSKI, BERTHA	Z
2007009364	:007008364 LONGVER, STANLEY	12/03/2007	CONCORD	LONGVER, JOHN	SARGENT, AGNES	>
2007009585	2007009585 GARLAND, WARREN	12/14/2007	LEBANON	GARLAND, WALTER	MERCER, MARCIE	2
2007009838	2007009838 CONLEY, PHYLLIS	12/18/2007	DOVER	GRAHAM, ALFRED	RUNDSTRUM, HELEN	Z

## DEPARTMENT OF STATE

# DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT MARRIAGE REPORT 01/01/2007 - 12/31/2007

- FARMINGTON --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
200700002	BERNIER, EDWARD C	FARMINGTON, NH	COLBY, AMANDA L	FARMINGTON, NH	FARMINGTON	FARMINGTON	01/01/2007
2007000331	HAGUE, RAYMOND A	FARMINGTON, NH	RIVERA, CLAUDIA A	FARMINGTON, NH	FARMINGTON	MILTON	02/02/2007
2007000324	SAMSON, CHRISTOPHER J	FARMINGTON, NH	NATOLI, SANDRA M	FARMINGTON, NH	DOVER	DOVER	02/02/2007
2007000672	COUCH, CHRISTOPHER A	FARMINGTON, NH	LADUKE, BETHANY L	FARMINGTON, NH	ROCHESTER	FARMINGTON	03/03/2007
2007000710	MACVANE, DONALD G	FARMINGTON, NH	LAVOIE, STACEY A	FARMINGTON, NH	FARMINGTON	SOMERSWORTH	03/04/2007
2007000711	PERKINS, DEREK K	FARMINGTON, NH	CASH, MEGAN L	FARMINGTON, NH	FARMINGTON	ROCHESTER	03/04/2007
2007000807	MARTIN, LOWELL R	FARMINGTON, NH	LARRABEE, WEND! L	FARMINGTON, NH	FARMINGTON	JACKSON	03/10/2007
2007000781	BUOTE, JEFFREY S	FARMINGTON, NH	STEVENSON, KATIE R	FARMINGTON, NH	FARMINGTON	FARMINGTON	03/12/2007
2007000829	SULLIVAN, BRUCE A	FARMINGTON, NH	ROMAN, CHRISTINA M	FARMINGTON, NH	FARMINGTON	FARMINGTON	03/16/2007
2007000942	AIKENS, MICHAEL A	FARMINGTON, NH	BOOGREN, SARAH M	OSHKOSH,WI	FARMINGTON	FARMINGTON	03/23/2007
2007006108	LAPIERRE, RENE G	FARMINGTON, NH	KELLY, ELIZABETH D	DERRY,NH		HAMPTON	04/10/2007
2007001221	HALL, JUSTIN L	FARMINGTON, NH	LITCHFIELD, SHARON E	AMHERST, NH	FARMINGTON	NASHUA	04/14/2007
2007001308	HUSSEY, KEITH J	FARMINGTON, NH	DUMONT, LAURA J	FARMINGTON, NH	FARMINGTON	FARMINGTON	04/21/2007
2007001792	ROGERS, DAVID E	AUBURN, ME	BOGARDUS, HEATHER R	FARMINGTON, NH	FARMINGTON	FARMINGTON	05/14/2007
2007002080	VACHON, BRIAN D	FARMINGTON, NH	PHILLIPS, CAROL J	FARMINGTON, NH	FARMINGTON	FARMINGTON	05/26/2007
2007002388	MARCOUX, JAMIE S	FARMINGTON, NH	NELSON, JESSICA L	FARMINGTON, NH	ROCHESTER	SOMERSWORTH	06/02/2007
2007002361	BEAUPRE, STEPHEN P	SANBORNVILLE, NH	MCCONNELL, STEPHANIE A	FARMINGTON, NH	WAKEFIELD	JACKSON	06/03/2007
2007002638	MORIN, SETH C	FARMINGTON, NH	LARSEN, NATASHA L	FARMINGTON, NH	FARMINGTON	FARMINGTON	06/09/2007
2007002997	PENNEY, WILLIAM T	FARMINGTON, NH	COLELLA, JUNE E	FARMINGTON, NH	FARMINGTON	FARMINGTON	06/22/2007
2007003209	SABATTIS, MICHAEL J	FARMINGTON, NH	MACDANIEL, DAWN L	FARMINGTON, NH	FARMINGTON	FARMINGTON	06/23/2007
2007003051	SPATES, RANDY A	GONIC,NH	WILKINS, SAMANTHA R	FARMINGTON, NH	FARMINGTON	NEW DURHAM	06/23/2007
2007003338	BROOKS, GEORGE M	FARMINGTON, NH	CARON, CONNIE F	ROCHESTER, NH	ROCHESTER	ROCHESTER	07/02/2007
2007003931	CYR, BRIAN P	FARMINGTON, NH	TISDALE, ANN-MARIE	FARMINGTON, NH	ROCHESTER	ROCHESTER	07/07/2007
2007003688	BENWELL, JOHN M	FARMINGTON, NH	SIP, MARY	FARMINGTON, NH	FARMINGTON	SOMERSWORTH	07/07/2007
2007004072	O'DONNELL, KEITH B	FARMINGTON, NH	WESTLING, LINDSEY C	FARMINGTON, NH	DOVER	DOVER	07/07/2007
2007003951	COURTNEY, DANIEL T	MIDDLETON, NH	GRONDIN, SAMANTHA L	FARMINGTON, NH	FARMINGTON	FARMINGTON	07/07/2007
2007004342	CHILD, TYLER R	DOVER,NH	JOHNSON, ASHLEY M	FARMINGTON, NH	DOVER	NORTH HAMPTON	07/21/2007
2007004355	DAMON, ANTHONY N	FARMINGTON, NH	DIPRIZIO, JAMIE L	FARMINGTON, NH	FARMINGTON	ROCHESTER	07/21/2007
2007004529	WHITNEY, MARC A	FARMINGTON, NH	REARICK, LEAH M	FARMINGTON, NH	PLYMOUTH	DERRY	07/26/2007
2007004577	SAFFELL, MICHAEL C	MILFORD, NH	WHITEHEAD, MEGAN E	FARMINGTON, NH	DOVER	DOVER	07/28/2007
2007004689	KNIGHTS, MARK T	FARMINGTON, NH	ROUNDY, STEPHANI J	BARRINGTON, NH	BARRINGTON	DURHAM	07/28/2007
2007004698	KAPLAN, RYAN B	FARMINGTON, NH	WILDER, LINSAY R	FARMINGTON, NH	FARMINGTON	STRAFFORD	07/30/2007
2007005280	HINCKLEY, SEAN P	FARMINGTON, NH	FIELDS, BRITTANY L	FARMINGTON, NH	CONCORD	ALLENSTOWN	08/04/2007
2007005158	SHAW, RICHARD M	FARMINGTON, NH	BONNEAU,ANN	FARMINGTON, NH	FARMINGTON	DOVER	08/10/2007
2007007383	SALKAUS, JOSEPH J	FARMINGTON, NH	BRIGGS, ELIZABETH A	FARMINGTON, NH	DOVER	RYE	08/18/2007
2007005616	GOODWIN, MICHAEL A	FARMINGTON, NH	SHARP, JAMIE L	FARMINGTON, NH	ROCHESTER	ROCHESTER	08/25/2007

## DEPARTMENT OF STATE

# DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT MARRIAGE REPORT

01/01/2007 - 12/31/2007

### - FARMINGTON --

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2007006010	2007006010 DORAN, JASON D	FARMINGTON, NH	WALSH, WENDY L	FARMINGTON, NH	FARMINGTON	FARMINGTON	09/01/2007
2007006405	DEMERITT, MICHAEL J	FARMINGTON, NH	ANDERSON, KAYLEIGH R	FARMINGTON, NH	ROCHESTER	ROCHESTER	09/12/2007
2007006524		FARMINGTON, NH	ANGERS, MICHELLE L	FARMINGTON, NH	ROCHESTER	ROCHESTER	09/16/2007
2007007064		FARMINGTON, NH	REARDON, NICOLE C	ROCHESTER, NH	ROCHESTER	ROCHESTER	09/22/2007
2007007419	ALWYN, KYLLAN C	FARMINGTON, NH	BELANGER, BETH L	FARMINGTON, NH	FARMINGTON	FARMINGTON	09/29/2007
2007007446		FARMINGTON, NH	DEPALMA, KATHLEEN M	FARMINGTON, NH	FARMINGTON	FARMINGTON	10/05/2007
2007007442	VACHON, GERALD M	FARMINGTON, NH	PRATT, ERICA M	FARMINGTON, NH	FARMINGTON	FARMINGTON	10/06/2007
2007007622	2007007622 HAMILTON, SHANE M	FARMINGTON, NH	LERMOND, KRISTEN L	FARMINGTON, NH	MILTON	MILTON	10/07/2007
2007007423	2007007423 LANGLEY, KEVIN A	FARMINGTON, NH	POND, CHRISTINA L	FARMINGTON, NH	FARMINGTON	PORTSMOUTH	10/07/2007
2007008362	HOULE, TRAVIS M	FARMINGTON, NH	ERNEST, BRANDY S	ROCHESTER, NH	ROCHESTER	JACKSON	10/27/2007
2007008494		FARMINGTON, NH	GELINAS, LESLIE A	FARMINGTON, NH	FARMINGTON	BEDFORD	10/27/2007
2007008517		FARMINGTON, NH	MARQUIS, KRISTIE V	FARMINGTON, NH	FARMINGTON	TAMWORTH	11/11/2007
						Total num	Total number of records 48

# DIVISION OF VITAL RECORDS ADMINISTRATION

### RESIDENT BIRTH REPORT 01/01/2007-12/31/2007

DOMESTICS .

--FARMINGTON--

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2007000185	WATKINS, JACOB HARRISON	01/03/2007	PORTSMOUTH, NH	WATKINS, BOYD	WATKINS, SARAH
2007000180	MBWANA, JAYVION MICHAEL	01/04/2007	ROCHESTER, NH		HANSCOM, ANGELINA
2007000203	TARMEY, ALEXANDER STEVEN	01/05/2007	ROCHESTER, NH	TARMEY, DARRELL	BRADLEY, SELINA
2007000116	COUCH, MIKHAIL EDWARD	01/06/2007	DOVER,NH	COUCH, CHRISTOPHER	LADUKE, BETHANY
2007000201	SUYDAM, DYLAN ROBERT	01/07/2007	ROCHESTER, NH	SUYDAM, JUSTIN	GARYAIT, SARAH
2007000296	ROY, ANTHONY LEO	01/09/2007	ROCHESTER, NH	ROY, ANTHONY	ROY, ALISE
2007000637	HARVEY, MICHAEL JAMES	01/18/2007	ROCHESTER, NH	HARVEY, MICHAEL	SMITH, CHRISTINE
2007000732	HAGMAN, CHASE MICHAEL	01/23/2007	DOVER,NH	HAGMAN, MICHAEL	HAGMAN, JENNIFER
2007000833	BOLTON, DYLAN JAMES	01/23/2007	ROCHESTER, NH	BOLTON, AARON	BLUM, AMY
2007001240	NEWMAN, SONORA GRACE	02/05/2007	DOVER,NH	NEWMAN, RICHARD	NEWMAN, AMY
2007001455	BAKER, MATTHEW JAMES	02/12/2007	DOVER,NH	BAKER, SCOTT	LYONS-BAKER, NOEL
2007001531	ELLIOTT, GAGE ALAN	02/12/2007	DOVER, NH	ELLIOTT, BARRY	ELLIOTT, APRIL
2007001822	DEGROAT, KAYLEE MAE	02/18/2007	ROCHESTER, NH	DEGROAT, CLYDE	FARLEY, AMANDA
2007001754	SWENSON, ALEXSANDRA LEE	02/18/2007	DOVER,NH	SWENSON, LEIF	GAGNE, JESSICA
2007001813	ERCOLINO, ANTHONY JOSEPH	02/19/2007	ROCHESTER, NH	ERCOLINO, JOSEPH	PETRONI, ANDREA
2007002172	MORTON, LAILA MARIE	02/27/2007	ROCHESTER, NH	MORTON, CORY	<b>BUCKLEY, JAMI</b>
2007002173	STEPHENS, PEYTON ALEXANDRA	03/02/2007	DOVER,NH	STEPHENS, SCOTT	STEPHENS, RENEE
2007002374	WATSON, LUCAS JAMES	03/05/2007	ROCHESTER, NH	WATSON, THOMAS	WATSON, JANICE
2007002585	NICHOLS, KAYLEIGH IRENE	03/12/2007	DOVER,NH	NICHOLS, DEREK	NICHOLS, STEPHANIE
2007002868	ARROYO, SOPHIA ROSE	03/14/2007	DOVER,NH	ARROYO, ADAM	ARROYO, STEPHANIE
2007003411	ALLFREY, BENJAMIN RYAN	03/26/2007	PORTSMOUTH, NH	ALLFREY, DENNIS	ALLFREY, JANINE
2007003293	REES, THOMAS STEPHEN	03/27/2007	DOVER,NH	REES, CHRISTOPHER	REES, KELLY
2007003291	HOGAN, RYLEIGH ALEXIS	03/27/2007	DOVER,NH	HOGAN, JASON	TEMPLE, KRISTEN
2007003437	MOULTON, ZOWIE LEEANN	04/04/2007	DOVER, NH	MOULTON, KEVIN	WELCH, KRISTEN
2007003667	BROWN, MADISON LEE	04/06/2007	ROCHESTER, NH	BROWN, MICHAEL	<b>DURRANCE, JENNIFER</b>
2007003810	SPENCER, ALLIE ELIZABETH	04/10/2007	ROCHESTER, NH	SPENCER, JASON	SPENCER, TONYA
2007004004	MAYO, EMILY GRACE	04/17/2007	DOVER, NH	MAYO, MICHAEL	MAYO, AMY
2007004061	BROWN, ETHAN WILLIAM	04/18/2007	DOVER,NH	BROWN, JASON	BROWN, SARAH
2007004215	HANSON, MALLORY PAIGE	04/22/2007	DOVER, NH	HANSON, GEORGE	WALSH, AMANDA
2007005124	ELWELL, NOAH ANTHONY OUIMETTE	05/19/2007	DOVER, NH	ELWELL, ANTHONY	OUIMETTE, JENNIFER
2007005273	BABEL, MADISON MARIE	05/20/2007	ROCHESTER, NH	BABEL, MARK	ZYCH,COURTNEY
2007005447	MCLEAN, ANNETTE ROSE	05/24/2007	ROCHESTER, NH	MCLEAN, TORY	MCLEAN, ANDREA
2007005962	CHAPMAN, JACOB ADRIAN	06/06/2007	ROCHESTER, NH	CHAPMAN, JASON	CHAPMAN, MELISSA
2007006396	DOLAHER, GARRETT JAMES	06/22/2007	DOVER,NH	DOLAHER, EDWARD	DOLAHER, NICHOLE
2007006742	JOHNSON, NATASHA MAE	06/27/2007	ROCHESTER, NH	GRAY, NATHAN	JOHNSON, NICOLE
2007007268	FISCHETTO, DOMINICK JAMES	07/13/2007	PORTSMOUTH, NH	FISCHETTO, PETER	FISCHETTO, MELISSA
2007007631	MURRAY, ISABELLE GRACE	07/18/2007	DOVER,NH	MURRAY, JEFFREY	MURRAY, MICHELLE

## DEPARTMENT OF STATE

# **DIVISION OF VITAL RECORDS ADMINISTRATION**

## RESIDENT BIRTH REPORT

01/01/2007-12/31/2007

### -FARMINGTON-

Mother's Name	DAVIS, TORY	CHAPA, SANDRA	<b>BROOKS, RHONDA</b>	<b>VITTORIOSO, LAURA</b>	LEONARD, AMY	RADFORD, ERIN	LEXA, AMANDA	PELLETIER, KRISTINA	PHILLIPS, AMANDA	PERKINS, MEGAN	GILBERT, LINDSEY	NAILOR, SAMANTHA	HAGAR, ALISON	HUNTING, MARY	CANTRELL, SARA	MCDONALD, JAIDEN	<b>ELLIOTT, AMANDA</b>	SPEWOCK, STACEY	HEATH, ANN	SPINALE, TAWNA	HEBERT, SARAH	GIBSON, KRISTIN	GILLIS, ELECTA MAE	HAMNETT, CRYSTAL	MUNROE, SHEREE	TETU, HEIDI	CARDINAL, JENNIFER	RIDLEY, MELISSA	CARLSON, DANIELLE	DUNCAN, ERICA	PERKINS, FERN	LORD, JULIANNE	OLIVER, MELISSA	CUTTER, CORIN
Father's Name	BALCH, BRUCE	VEGA, RAUL	BROOKS, WILLIAM	VITTORIOSO, ANTHONY	LEONARD, WILLIAM	RADFORD, KENNETH	PLOURDE, JOSEPH	PELLETIER, DONALD		PERKINS, DEREK	GILBERT, DEREK		RICKER, DANIEL	HUNTING, STEVEN	CANTRELL, DERRICK	LEIGHTON, THOMAS	HUSSEY,JOSHUA	SPEWOCK, SCOTT	HEATH, WILLIAM	SPINALE, CHARLES	HEBERT, ANTHONY	GIBSON, GERRY	DIAMOND, ERIK	SEGIEN, SCOTT	ROBIDOUX, LEE	COLBATH, JAMES	CARDINAL, MATTHEW	POLIQUIN, DAVID	GOODWIN, SHAWN	DUNCAN, KEITH	PERKINS, DANA	LORD, AARON	OLIVER, CHRISTOPHER	SHANNON, GARY
	ROCHESTER, NH	DOVER, NH	ROCHESTER, NH	DOVER,NH	ROCHESTER, NH	ROCHESTER, NH	DOVER,NH	ROCHESTER, NH	ROCHESTER, NH	DOVER, NH	DOVER,NH	ROCHESTER, NH	ROCHESTER, NH	DOVER, NH	ROCHESTER, NH	DOVER,NH I	ROCHESTER, NH		ROCHESTER, NH	IZ	LEBANON,NH	ROCHESTER, NH	DOVER,NH	DOVER,NH		_	ROCHESTER, NH	ROCHESTER, NH	DOVER,NH	DOVER,NH	DOVER,NH F	DOVER, NH	DOVER,NH C	WOLFEBORO,NH
Date Of Birth	07/19/2007	07/21/2007	07/24/2007	07/27/2007	07/31/2007	08/04/2007	08/08/2007	08/12/2007	08/23/2007	08/24/2007	08/26/2007	09/05/2007	09/06/2007	09/08/2007	09/12/2007	09/15/2007	09/20/2007	10/03/2007	10/04/2007	10/15/2007	11/03/2007	11/04/2007	11/04/2007	11/06/2007	11/11/2007	11/23/2007	11/25/2007	11/28/2007	12/02/2007	12/07/2007	12/18/2007	12/18/2007	12/24/2007	12/29/2007
Child's Name	BALCH, TRENTEN CALVIN	VEGA, NICOLAS DEAN	BROOKS, XANDER MARCUS	VITTORIOSO, LUKE ROBERT	LEONARD, ELIZABETH GRACE	RADFORD, JOHN FLETCHER	PLOURDE, ISAAC JOSEPH	PELLETIER, ISABELLA GLORIA	PHILLIPS, STEPHEN NELSON	PERKINS, SADIE LYNN	GILBERT, AVA PAGE	MURPHY, CHRISTOPHER JAMES CJ	RICKER, MADISON PAIGE	HUNTING, DALLIN KEITH	CANTRELL, LUCAS ELIJAH	LEIGHTON, JAXSON THOMAS	HUSSEY, JASMINE ALEXSIS	SPEWOCK, BENJAMIN CHARLES	HEATH, WILLIAM JOSEPH	SPINALE, COLTON DOMINIC	HEBERT, ANNA HOPE	GIBSON, BENNETT WESLEY	DIAMOND, ELLIE KIMBERLY	SEGIEN, TYLER LEWIS	ROBIDOUX, KARA JOY	COLBATH, KALAB J	CARDINAL, ISAAC THOMAS	POLIQUIN, CHRISTOPHER COLEMAN	GOODWIN, LOGAN TAYLOR	DUNCAN, ANNA LEE RANEE	PERKINS, DEVIN SCOTT	LORD, LOGAN DANIEL	OLIVER, KAELEN GRANT	SHANNON, CHEVY CARROLL
SFN	2007007605	2007007707	2007007841	2007007837	2007008066	2007008263	2007008382	2007008579	2007009059	2007008923	2007009087	2007009584	2007009631	2007009724	2007009905	2007009843	2007010171	2007010707	2007010763	2007011071	2007012076	2007011837	2007011772	2007011923	2007012125	2007012577	2007012620	2007012758	2007012856	2007013132	2007013408	2007013412	2007013546	2007013810



